Lincoln Land Community College

FACT BOOK

February 2012

Planning, Research and Improvement
Lincoln Land Community College
5250 Shepherd Road
Springfield, IL 62794-9256
http://www.llcc.edu/research

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Introduction

This Fact Book contains data and characteristics of Lincoln Land Community College and is designed to serve as a basic reference and planning tool for members of the college community. Obtained from various customary college surveys and data collections, the data represent "snapshots" of information at key points in time, according to the most commonly used definitions.

Section I, **Fall Enrollment** data, reflects students officially enrolled in credit courses at the college as of the end of regular registration of the fall term. The end of the official registration is generally close to the tenth day.

Section II, **Annual Enrollment** data, includes all students who are officially enrolled in a credit course at the college any time during the fiscal year.

Section III, **Noncredit Course Enrollment** data, consists of those students who attend courses that are designed for specific employers, professional development, or courses offered for hobby, leisure, or recreational purposes that do not meet the Illinois Community College Board's Rules for credit courses.

Section IV, **Tuition and Financial Aid** data, offers basic information on LLCC tuition and fees, as well as summary totals of students who have received financial assistance through the college.

Section V, **Annual Completion** data, provides information for each student who completes curricula at any time during the fiscal year.

Section VI, **Student Persistence** data, offers fundamental student attainment rates. Presented are course retention and success rates, fall-to-fall student retention rates, transfer and graduation rates.

Section VII, **Faculty and Staff** data, represents all full- and part-time staff and teaching faculty employed at the college as of October 1 of the fall term. Community education faculty are not included in these data.

This publication is available online at www.llcc.edu/research. More detailed data and analyses may be requested from Planning, Research and Improvement by contacting Susan Srbljan at susan.srbljan@llcc.edu.

The Mission, Goals and Commitments of the College

LLCC Mission:
The mission of Lincoln Land Community College is to improve the lives of district residents by providing quality education programs and services that are accessible and affordable to individuals and responsive to individual and community needs. Included herein are:

- Programs leading to certificates and occupational and transfer degrees
- Workforce training and economic development
- College preparatory, continuing and adult education
- Community-based programs and services

LLCC Vision:
Lincoln Land Community College is a diverse, learner-centered institution that is a recognized leader, anticipating and responding to academic, economic and cultural needs of the community. We assist learners to realize lifelong educational goals and reach their full potential.

LLCC Values:
We value...

- Integrity and Honesty
- Diversity and Mutual Respect
- Compassion and Respect
- Learning
- Innovation and Creativity
- Collaboration/Teamwork/Inclusiveness
- Community Development
- Accountability

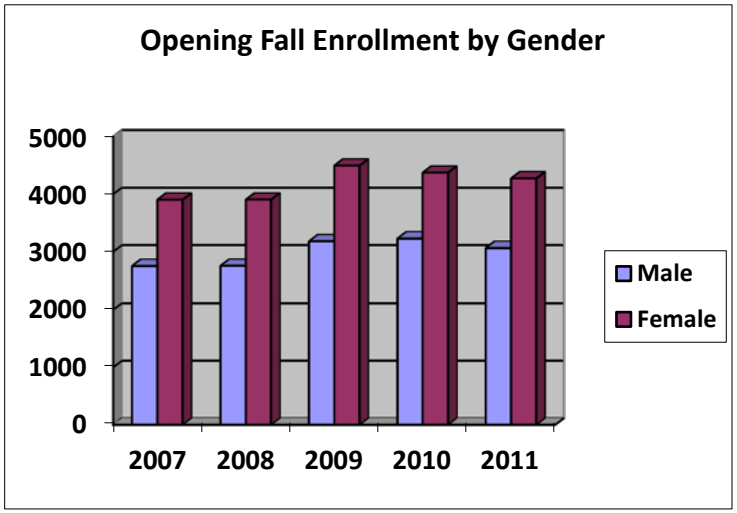
LLCC Goals:

I. Student Access and Success
II. Diversity and Cultural Competency
III. Economic Responsiveness
IV. Community Engagement
V. Financial Strength
VI. Operational Strength

Section I
FALL SEMESTER ENROLLMENT DATA

Table I-1
Summary of Opening Fall Student Headcount Enrollment
By Gender and Type of Attendance
Fall 2007 – Fall 2011

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
Male	2751	*41.34%*	2754	*41.36%*	3180	*41.42%*	3228	*42.46%*	3063	*41.75%*
Female	3904	*58.66%*	3905	*58.64%*	4497	*58.58%*	4374	*57.54%*	4274	*58.25%*
Full-time	2743	*41.22%*	2921	*43.87%*	3264	*42.52%*	3401	*44.74%*	3163	*43.11%*
Part-time	3912	*58.78%*	3738	*56.13%*	4413	*57.48%*	4201	*55.26%*	4174	*56.89%*
Total	**6655**	***100.00%***	**6659**	***100.00%***	**7677**	***100.00%***	**7602**	***100.00%***	**7337**	***100.00%***
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										



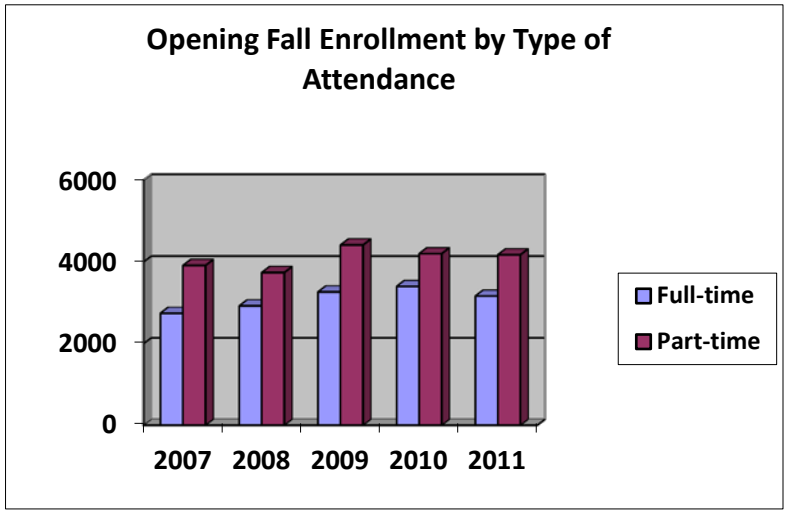


Table I-2
Summary of Opening Fall Student Headcount Enrollment
By Instructional Program Area
Fall 2007 - Fall 2011

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
Gen Associates	740	*11.12%*	787	*11.82%*	1029	*13.49%*	1117	*14.69%*	1007	*13.72%*
Baccalaureate/Transfer	3796	*57.04%*	3905	*58.64%*	4352	*56.69%*	4270	*56.17%*	4265	*58.13%*
Occupational	1690	*25.39%*	1543	*23.17%*	1734	*22.59%*	1703	*22.40%*	1634	*22.27%*
General Studies	8	*0.12%*	9	*0.14%*	6	*0.08%*	3	*0.04%*	4	*0.05%*
Vocational Skills	372	*5.59%*	361	*5.42%*	501	*6.53%*	443	*5.83%*	358	*4.88%*
Adult Basic Education	13	*0.20%*	13	*0.20%*	11	*0.14%*	14	*0.18%*	10	*0.14%*
Adult Secondary Ed	20	*0.30%*	25	*0.38%*	22	*0.29%*	32	*0.42%*	36	*0.49%*
English as a 2nd Language	16	*0.24%*	16	*0.24%*	22	*0.29%*	20	*0.26%*	23	*0.31%*
Total	**6655**	***100.00%***	**6659**	***100.00%***	**7677**	***100.00%***	**7602**	***100.00%***	**7337**	***100.00%***

SOURCE OF DATA: Fall Enrollment (10th day)E1 records

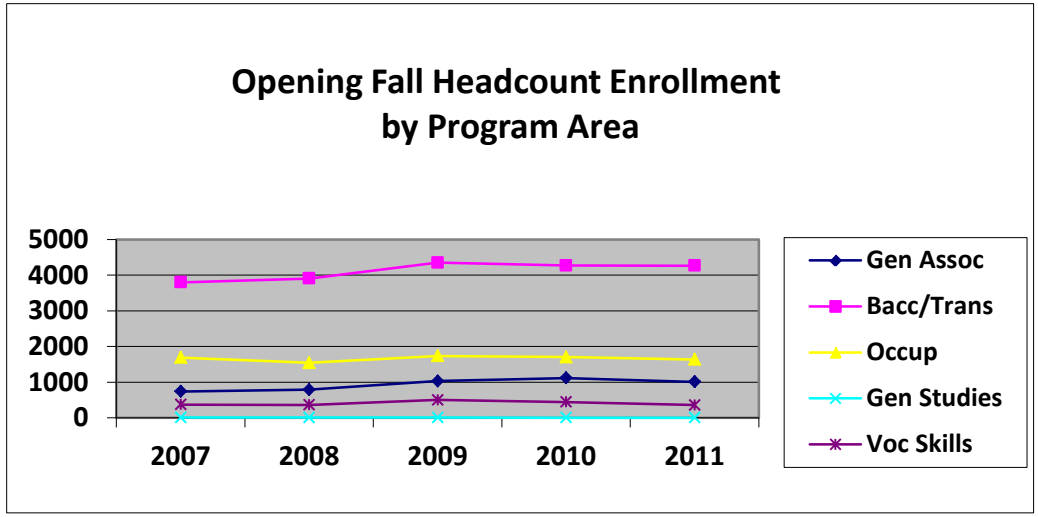


Table I-3
Summary of Opening Fall Student Headcount Enrollment
By Age
Fall 2007 – Fall 2011

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
Mean Age	26.82		26.45		26.61		26.87		26.80	
Median Age	22.2		21.9		22.1		22.2		22.4	
16 & Under	107	*1.61%*	106	*1.59%*	115	*1.50%*	103	*1.35%*	83	*1.13%*
17 – 20	2718	*40.84%*	2833	*42.54%*	2899	*37.76%*	3064	*40.31%*	2912	*39.69%*
21 – 24	1265	*19.01%*	1184	*17.78%*	1492	*19.43%*	1361	*17.90%*	1344	*18.32%*
25 – 30	905	*13.60%*	954	*14.33%*	1195	*15.57%*	1139	*14.98%*	1163	*15.85%*
31 – 39	761	*11.44%*	716	*10.75%*	921	*12.00%*	898	*11.81%*	883	*12.03%*
40 – 55	725	*10.89%*	663	*9.96%*	798	*10.39%*	790	*10.39%*	693	*9.45%*
Over 55	138	*2.07%*	142	*2.13%*	175	*2.28%*	167	*2.20%*	176	*2.40%*
Unknown	36	*0.54%*	61	*0.92%*	82	*1.07%*	80	*1.05%*	83	*1.13%*
Total	**6655**	***100.00%***	**6659**	***100.00%***	**7677**	***100.00%***	**7602**	***100.00%***	**7337**	***100.00%***
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										

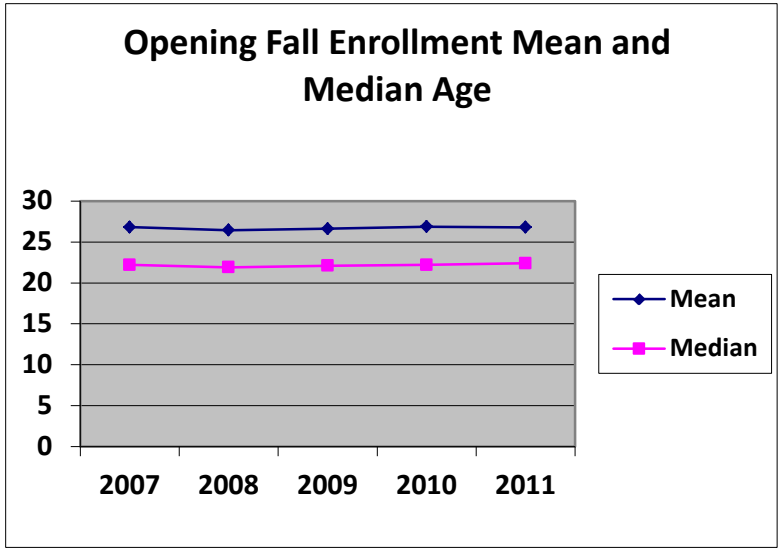


Table I-4
Summary of Opening Fall Student Headcount Enrollment
By Ethnic Origin
Fall 2007 – Fall 2011

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
Asian	84	*1.26%*	80	*1.20%*	85	*1.11%*	70	*.92%*	109	*1.49%*
Am Indian or Alaskan	23	*0.35%*	22	*0.33%*	20	*0.26%*	17	*0.22%*	31	*0.42%*
Black/African American	563	*8.46%*	545	*8.18%*	570	*7.42%*	470	*6.18%*	766	*10.44%*
Hispanic or Latino	142	*2.13%*	140	*2.10%*	116	*1.51%*	90	*1.18%*	152	*2.07%*
White	5827	*87.56%*	5853	*87.90%*	6878	*89.59%*	6948	*91.40%*	5846	*79.68%*
Non-Resident Alien	16	*0.24%*	19	*0.29%*	8	*0.10%*	7	*0.09%*	4	*0.05%*
Hawaiian/Pacific Islander	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	6	*0.08%*
Unknown	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	423	*5.77%*
Total	**6655**	***100.00%***	**6659**	***100.00%***	**7677**	***100.00%***	**7602**	***100.00%***	**7337**	***100.00%***

SOURCE OF DATA: Fall Enrollment (10th day)E1 records

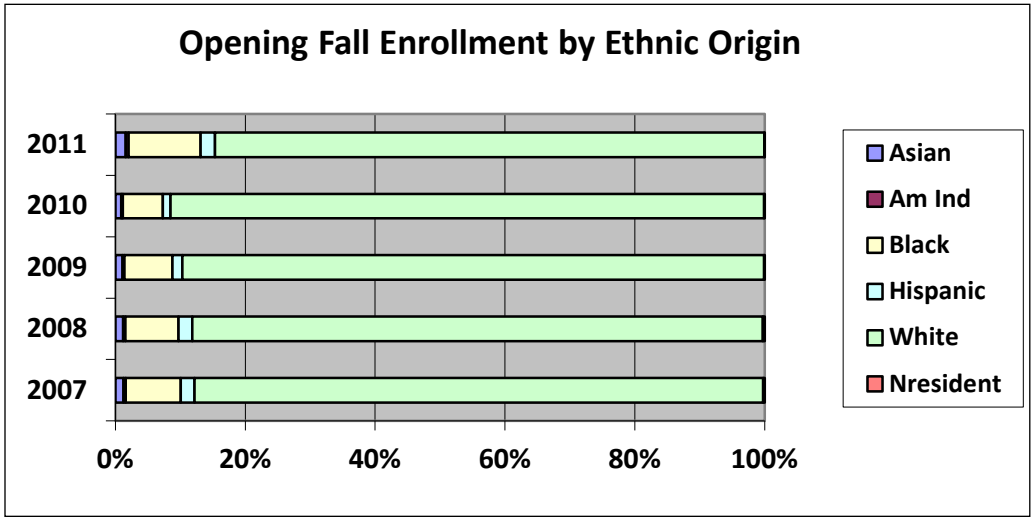


Table I-5
Summary of Opening Fall Student Headcount Enrollment
By Academic Classification
Fall 2007 – Fall 2011

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
Freshman	3265	*49.06%*	3120	*46.85%*	3398	*44.26%*	4371	*57.50%*	4190	*57.11%*
Sophomore	1719	*25.83%*	1684	*25.29%*	1847	*24.06%*	2270	*29.86%*	2265	*30.87%*
High School	1275	*19.16%*	1449	*21.76%*	1372	*17.87%*	412	*5.42%*	98	*1.34%*
Dual Credit*	--	--	--	--	540	*7.03%*	488	*6.42%*	484	*6.60%*
Unclassified**	396	*5.95%*	406	*6.10%*	520	*6.77%*	61	*0.80%*	300	*4.09%*
Total	**6655**	***100.00%***	**6659**	***100.00%***	**7677**	***100.00%***	**7602**	***100.00%***	**7337**	***100.00%***

**Beginning fall 2009, ICCB separates dual credit from other high school enrollments*
***Unclassified students are those who are pre-college or already have earned an associate degree or higher*
SOURCE OF DATA: Fall Enrollment (10th day)E1 records

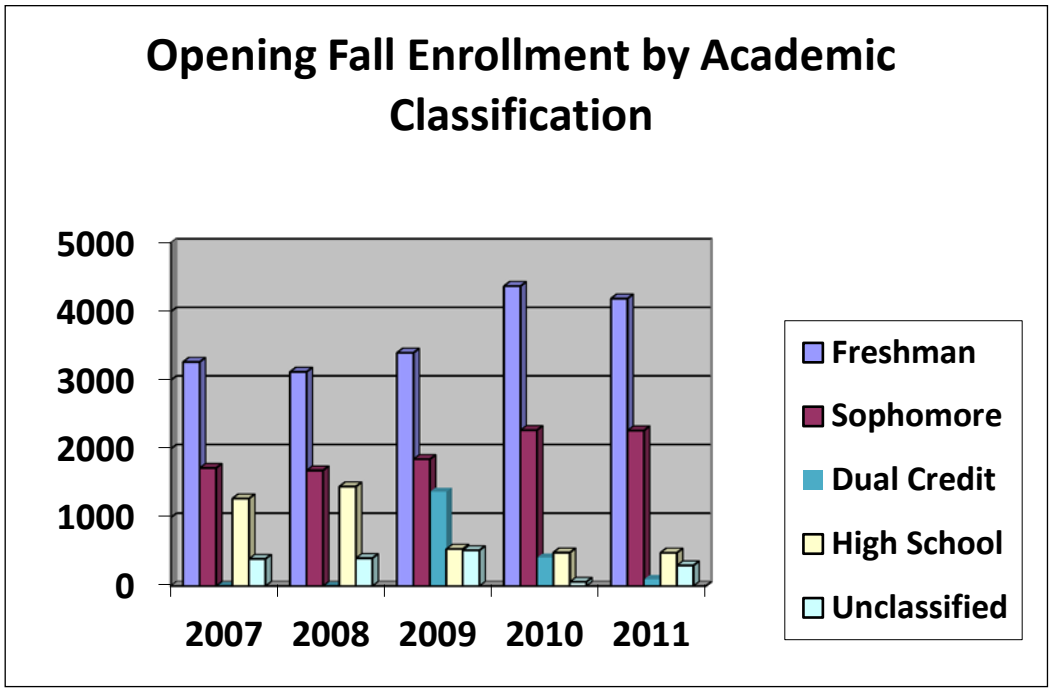


Table I-6
Summary of Opening Fall Student Headcount Enrollment
By Type of Residency
Fall 2007 – Fall 2011

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
In-District	6453	*96.96%*	6417	*96.37%*	7348	*95.71%*	7250	*95.37%*	7053	*96.13%*
Out-of-District	172	*2.58%*	216	*3.24%*	295	*3.84%*	308	*4.05%*	259	*3.53%*
Corrections	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Out-of-State	10	*0.15%*	11	*0.17%*	13	*0.17%*	20	*0.26%*	14	*0.19%*
Foreign	20	*0.30%*	15	*0.23%*	21	*0.27%*	24	*0.32%*	11	*0.15%*
Total	**6655**	*96.96%*	**6659**	***100.00%***	**7677**	***100.00%***	**7602**	***100.00%***	**7337**	***100.00%***
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										

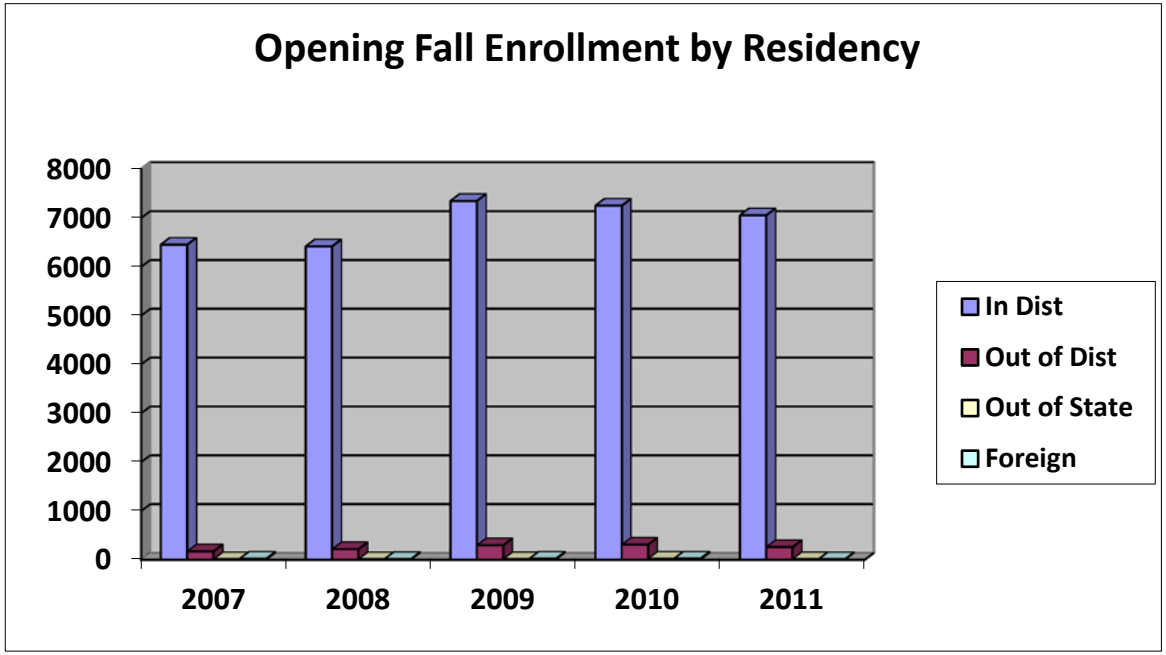


Table I-7
Summary of Opening Fall Student Headcount Enrollment
By Enrollment Status
Fall 2007 – Fall 2011

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
1st Time College Level	1351	*20.30%*	1358	*20.39%*	2022	*26.34%*	1460	*19.21%*	1332	*18.15%*
New Pre-College	12	*0.18%*	15	*0.23%*	27	*0.35%*	20	*0.26%*	16	*0.22%*
Transfer	137	*2.06%*	85	*1.28%*	118	*1.54%*	101	*1.33%*	83	*1.13%*
New General Studies	428	*6.43%*	194	*2.91%*	237	*3.09%*	285	*3.75%*	158	*2.15%*
Continuing	3391	*50.95%*	3698	*55.53%*	3258	*42.44%*	4057	*53.37%*	3962	*54.00%*
Moved to College Level	212	*3.19%*	15	*0.23%*	514	*6.70%*	173	*2.28%*	133	*1.81%*
Readmitted	1124	*16.89%*	1294	*19.43%*	1179	*15.36%*	1222	*16.07%*	1382	*18.84%*
Already Have Degree*	--	--	--	--	322	*4.19%*	284	*3.74%*	271	*3.69%*
Total	**6655**	***100.00%***	**6659**	***100.00%***	**7677**	***100.00%***	**7602**	***100.00%***	**7337**	***100.00%***

SOURCE OF DATA: Fall Enrollment (10th day)E1 records

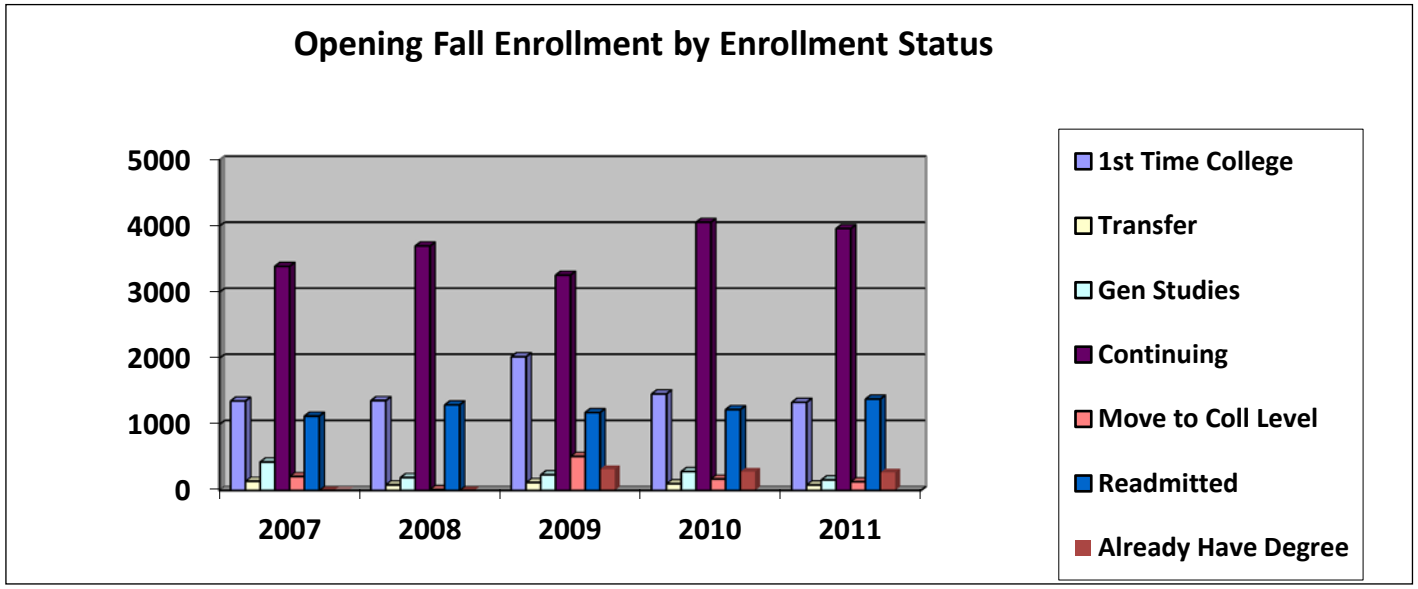


Table I-8
Proportions of District Population Served by
Lincoln Land Community College in Instructional
Credit Curricula by Headcount and FTE
Fall 2007 – Fall 2011

	Fall 2007	Fall 2008	Fall 2009	Fall 2010*	Fall 2011*
Headcount per 1000 Population	19.84	19.95	22.98	23.31	22.50
FTE per 1000 Population	11.96	12.45	14.19	14.96	14.20

*Based on current population estimate of 326,097 *(Source - EMSI 2010)*

Table I-9A
Summary of Opening Fall Student Headcount Enrollment
By Instructional Program Area and Student Level
Fall 2007 – Fall 2011
Freshman Level

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
General Associates	406	*14.67%*	402	*12.88%*	535	*15.74%*	697	*15.95%*	604	*14.42%*
Baccalaureate/Transfer	1872	*57.43%*	1871	*59.97%*	1910	*56.21%*	2646	*60.54%*	2642	*63.05%*
Occupational	819	*23.99%*	724	*23.31%*	841	*24.75%*	908	*20.77%*	856	*20.43%*
General Studies	3	*0.09%*	2	*0.09%*	0	*0.09%*	0	*0.09%*	0	*0.00%*
Vocational Skills	165	*3.81%*	121	*3.88%*	112	*3.30%*	120	*2.75%*	88	*2.10%*
Adult Basic Education	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Adult Secondary Ed	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
English as a 2nd Language	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Total	**3265**	***100.00%***	**3120**	***100.00%***	**3398**	***100.00%***	**4371**	***100.00%***	**4190**	***100.00%***

SOURCE OF DATA: Fall Enrollment (10th day)E1 records

Table I-9B
Summary of Opening Fall Student Headcount Enrollment
By Instructional Program Area and Student Level, Fall 2007 – Fall 2011
Sophomore Level

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
General Associates	206	*11.98%*	237	*14.07%*	300	*16.24%*	350	*15.42%*	343	*15.14%*
Baccalaureate/Transfer	934	*54.33%*	895	*53.15%*	1000	*54.14%*	1261	*55.55%*	1250	*55.19%*
Occupational	570	*33.16%*	535	*31.77%*	537	*29.07%*	648	*28.55%*	667	*29.45%*
General Studies	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Vocational Skills	9	*0.52%*	17	*1.01%*	10	*0.54%*	11	*0.48%*	5	*0.22%*
Adult Basic Education	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Adult Secondary Ed	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
English as a 2nd Language	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Total	**1719**	***100.00%***	**1684**	***100.00%***	**1847**	***100.00%***	**2270**	***100.00%***	**2265**	***100.00%***
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										

Table I-9C
Summary of Opening Fall Student Headcount Enrollment
By Instructional Program Area and Student Level, Fall 2007 - Fall 2011
High School Level

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
General Associates	86	*6.75%*	100	*6.90%*	119	*8.67%*	5	*1.21%*	4	*4.08%*
Baccalaureate/Transfer	822	*64.47%*	966	*66.67%*	972	*70.85%*	160	*38.83%*	61	*62.24%*
Occupational	204	*16.00%*	192	*13.25%*	232	*16.91%*	12	*2.91%*	4	*4.08%*
General Studies	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Vocational Skills	163	*12.78%*	191	*13.18%*	49	*3.57%*	235	*57.04%*	29	*29.59%*
Adult Basic Education	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Adult Secondary Ed	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
English as a 2nd Language	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Total	**1275**	***100.00%***	**1449**	***100.00%***	**1372**	***100.00%***	**412**	***100.00%***	**98**	***100.00%***
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										

Table I-9D
Summary of Opening Fall Student Headcount Enrollment
By Instructional Program Area and Student Level, Fall 2007 – Fall 2011
Unclassified Level

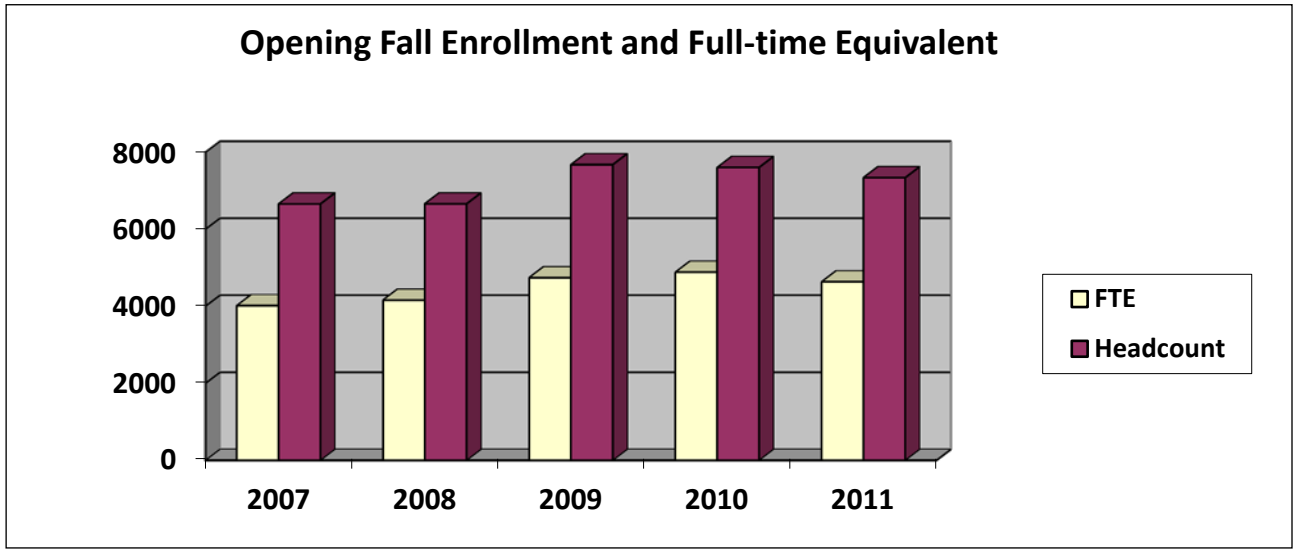
	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
General Associates	42	*10.61%*	48	*11.82%*	71	*13.65%*	65	*13.32%*	56	*11.57%*
Baccalaureate/Transfer	168	*42.42%*	173	*42.61%*	218	*41.92%*	184	*37.70%*	209	*43.18%*
Occupational	97	*24.49%*	92	*22.66%*	124	*2.85%*	133	*27.25%*	105	*21.69%*
General Studies	5	*1.26%*	7	*1.72%*	6	*1.15%*	3	*0.61%*	4	*0.83%*
Vocational Skills	35	*8.84%*	32	*7.88%*	46	*8.85%*	37	*7.58%*	41	*8.47%*
Adult Basic Education	13	*3.28%*	13	*3.20%*	11	*2.12%*	14	*2.87%*	10	*2.07%*
Adult Secondary Ed	20	*5.05%*	25	*6.16%*	22	*4.23%*	32	*6.56%*	36	*7.44%*
English as a 2nd Language	16	*4.04%*	16	*3.94%*	22	*4.23%*	20	*4.10%*	23	*4.75%*
Total	**396**	***100.00%***	**406**	***100.00%***	**520**	***100.00%***	**488**	***100.00%***	**484**	***100.00%***
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										

Table I-9E
Summary of Opening Fall Student Headcount Enrollment
By Instructional Program Area and Student Level, Fall 2007 – Fall 2011
Dual Credit

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
General Associates	--	--	--	--	4	*0.77%*	0	*0.00%*	0	*0.00%*
Baccalaureate/Transfer	--	--	--	--	252	*48.46%*	19	*3.89%*	103	*20.64%*
Occupational	--	--	--	--	0	*0.00%*	2	*0.41%*	2	*0.40%*
General Studies	--	--	--	--	0	*0.00%*	0	*0.00%*	0	*0.00%*
Vocational Skills	--	--	--	--	284	*54.62%*	40	*8.20%*	195	*39.08%*
Adult Basic Education	--	--	--	--	0	*0.00%*	0	*0.00%*	0	*0.00%*
Adult Secondary Ed	--	--	--	--	0	*0.00%*	0	*0.00%*	0	*0.00%*
English as a 2nd Language	--	--	--	--	0	*0.00%*	0	*0.00%*	0	*0.00%*
Total	--	--	--	--	**540**	***100.00%***	**61**	***100.00%***	**300**	***60.12%***
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										

Table I-10
Summary of Opening Fall Student Headcount Enrollment
And Opening Fall Term Student FTE Enrollment
Fall 2007– Fall 2011

	Fall 2007	% Change	Fall 2008	% Change	Fall 2009	% Change	Fall 2010	% Change	Fall 2011	% Change
Headcount	6655	*1.88%*	6659	*0.06%*	7677	*15.29%*	7602	*-0.98%*	7337	*-3.49%*
Full-Time Equivalent	4012	*1.31%*	4156	*3.59%*	4740	*14.05%*	4880	*2.95%*	4630	*-5.12%*
SOURCE OF DATA: Fall Enrollment (10th day)E1 records										

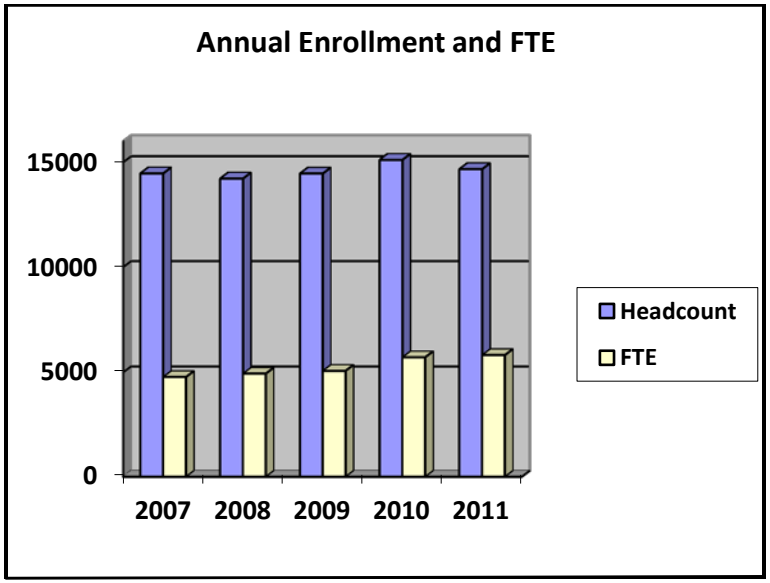


Section II
ANNUAL ENROLLMENT DATA

Table II-1

Summary of Annual Unduplicated Headcount and Credit Hours
Fiscal Years 2007 - 2011

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Headcount	14461	14215	14454	15112	14666
Percent Change	*-0.84%*	*-1.70%*	*1.68%*	*4.55%*	*-2.95%*
Credit Hours	143127.5	147919.5	151976.0	171501.5	174,627.5
Percent Change	*-2.37%*	*3.35%*	*2.74%*	*12.85%*	*1.82%*
FTE	4771	4931	5066	5717	*5821*
Percent Change	*-2.35%*	*3.35%*	*2.74%*	*12.85%*	*1.82%*
**FTE = Full-time equivalency*	*SOURCE OF DATA: Annual Enrollment and Completion (A1) records*				



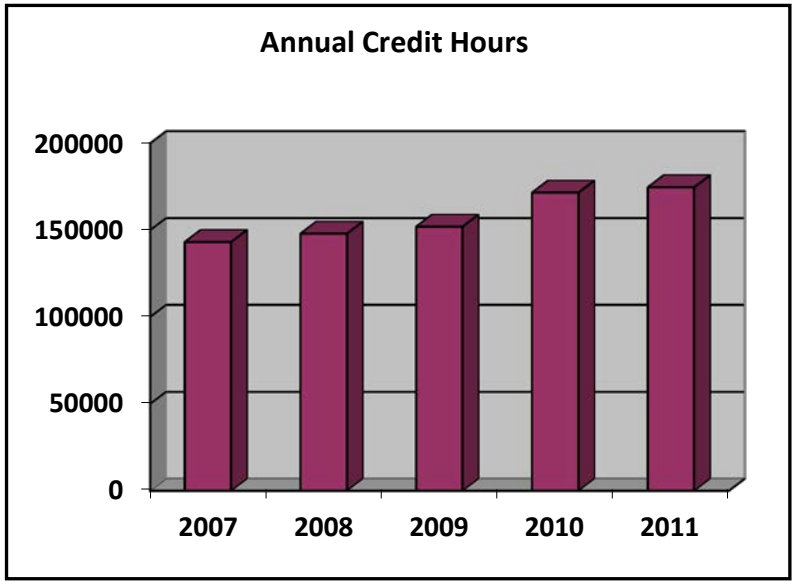


Table II-2

Summary of Annual Unduplicated Headcount Enrollment
By Gender
Fiscal Years 2007 - 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Male	5966	*41.26%*	6015	*42.31%*	6128	*42.40%*	6440	*42.62%*	6084	*41.48%*
Female	8495	*58.74%*	8200	*57.69%*	8326	*57.60%*	8672	*57.38%*	8582	*58.52%*
Total	**14461**	***100.00%***	**14215**	***100.00%***	**14454**	***100.00%***	**15112**	***100.00%***	**14666**	***100.00%***
Percent Change	***-0.84%***		***-1.70%***		***1.68%***		***4.55%***		***-2.95%***	
SOURCE OF DATA: Annual Enrollment and Completion (A1) records										

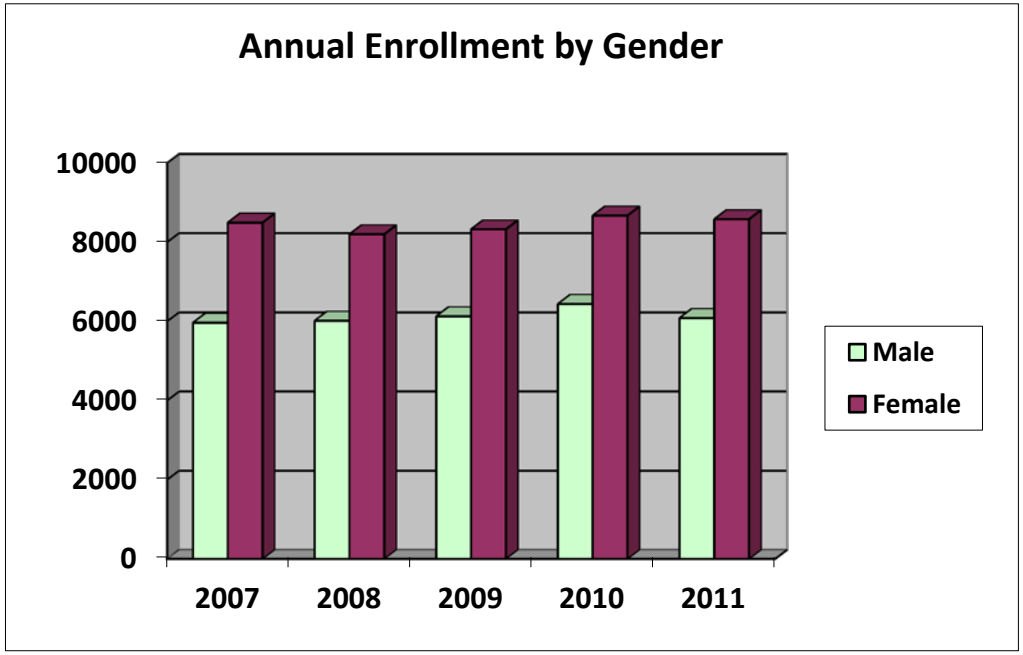


Table II-3
Summary of Annual Unduplicated Headcount Enrollment
By Instructional Program Area
Fiscal Years 2007 – 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Gen Associates	1700	*11.76%*	1567	*11.02%*	1342	*9.28%*	1463	*9.68%*	1512	*10.31%*
Baccalaureate/Transfer	5948	*41.13%*	6479	*45.58%*	6740	*46.63%*	7005	*46.35%*	7345	*50.08%*
Occupational	2905	*20.09%*	2759	*19.41%*	2849	*19.71%*	3076	*20.35%*	4215	*28.74%*
General Studies	22	*0.15%*	19	*0.13%*	21	*0.15%*	11	*0.07%*	12	*0.08%*
Vocational Skills	2878	*19.90%*	2220	*15.62%*	2182	*15.10%*	2674	*17.69%*	704	*4.80%*
Adult Basic Education	414	*2.86%*	451	*3.17%*	524	*3.63%*	289	*1.91%*	264	*1.80%*
Adult Secondary Ed	303	*2.10%*	390	*2.74%*	395	*2.73%*	346	*2.29%*	336	*2.29%*
English as a 2nd Language	291	*2.01%*	330	*2.32%*	401	*2.77%*	248	*1.64%*	278	*1.90%*
Total	**14461**	***100.00%***	**14215**	***100.00%***	**14454**	***100.00%***	**15112**	***100.00%***	**14666**	***100.00%***

SOURCE OF DATA: Annual Enrollment and Completion (A1) records

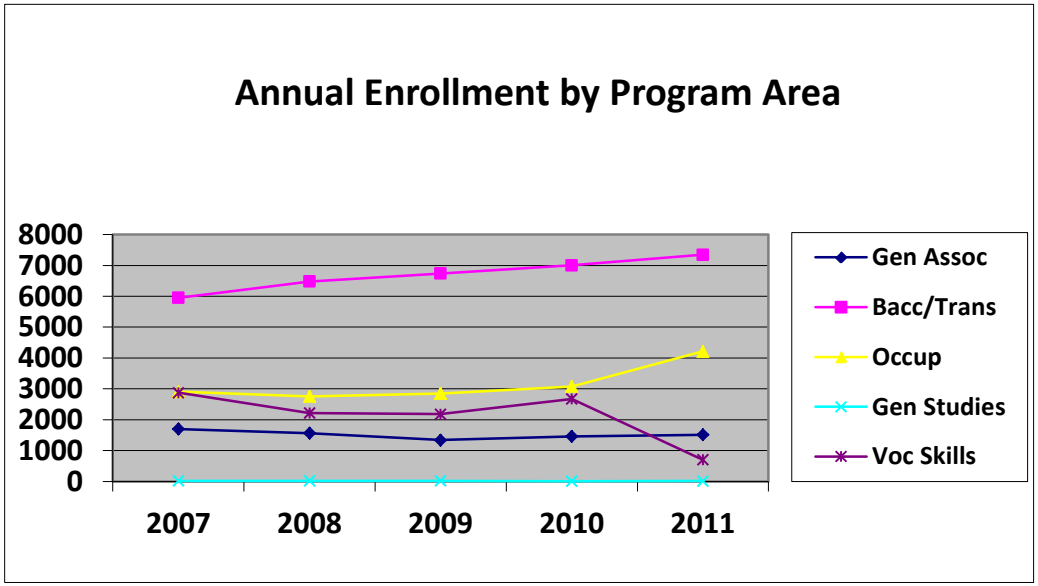


Table II-4
Annual Unduplicated Enrollment by Academic Program (Major)
Fiscal Years 2007 – 2011

PCS CIP – Program	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
General Instruction	**1700**	**1567**	**1342**	**1463**	**1512**
10 240102 - Associate in General Education	1700	1567	1342	1463	1512
Baccalaureate Instruction	**5948**	**6479**	**6740**	**7005**	**7345**
11 240101 - Associate in Arts	2819	2549	2631	2837	2826
11 131210 - Associate in Arts in Teaching - Early Childhood	1	2	16	23	19
11 131001 - Associate in Arts in Teaching - Special Education	2	7	11	15	27
11 140101 - Associate in Engineering Science	59	52	66	74	75
11 500702 - Associate in Fine Arts-Art	18	20	25	28	19
11 500901 - Associate in Fine Arts-Music Perform.	17	21	17	8	12
11 300101 - Associate in Science	1761	1795	1782	2024	2005
11 240104 - Transfer Course Enrollee	1271	2033	2192	1996	2362
Occupational Instruction	**2904**	**2759**	**2849**	**3076**	**4215**
12 010301 – Agri-Business Management	33	41	43	40	49
12 010605 – Landscaping	32	35	24	19	23
12 019999 - Vocational Agriculture Course Enrollees	0	0	0	0	37
12 110201 - Computer Programming, General	117	96	87	79	74
12 110202 - Computer Programming, Specialized	23	21	16	22	15
12 110602 - Word Processing	4	7	4	3	0
12 110801 - Web Page, Digital/Multimedia and Information Resources Design	19	17	24	4	29
12 110901 - Computer Systems Networking & Telecommunications	88	93	102	93	101
12 111001 - System Administration/Administrator	14	10	10	9	10
12 120501 – Baking and Pastry Arts	9	11	5	8	6
12 120504 – Restaurant, Culinary and Catering Management	28	24	38	51	55
12 131501 – Teacher Assistant/Aide	8	8	8	13	12
12 150303 – Electronic Technology	37	38	32	34	31
12 150612 - Customized Applied Technology	4	3	1	8	15
12 151001 - Structural Steel Detailing	0	0	0	1	0
12 151102 – Surveying	0	1	0	0	0
12 151201 - Computer Engineering Technology	8	14	15	17	9
12 151202 - Computer Systems Technology	3	3	2	1	1
12 151302 - CAD/CADD Drafting & Design Technology	13	10	12	16	13
12 151303 - Architectural Drafting	31	28	28	23	17
12 159999 - Vocational Engineering Technology Course Enrollees	0	0	0	0	417
12 190709 – Child Care & Development	98	76	79	76	78
12 220301 - Legal Administrative Assistant/Secretary	19	20	9	18	13
12 430104 - Criminal Justice/Safety	7	12	21	12	8
12 430107 – Law Enforcement/Police	118	118	101	111	117
12 430109 – Security and Loss Prevention Services	151	116	118	102	83
12 430201 – Fire Control/Safety Technology	6	11	3	6	4
12 430202 - Fire Services Administration	2	8	9	7	5
12 430203 – Firefighting	87	84	83	80	74
12 460401 – Building/Property Management	48	46	52	44	45

Table II-4
Annual Unduplicated Enrollment by Academic Program (Major) Continued
Fiscal Years 2007 – 2011

PCS CIP – Program	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
12 470105 - Industrial Electronics	46	55	65	96	119
12 470201 – Heating, AC, & Refrigeration Mechanic	46	39	55	55	43
12 470303 - Industrial Mechanics and Maintenance Technology	0	0	0	1	0
12 470603 – Automotive Body Repair	73	84	68	61	53
12 470604 – Automotive Mechanics	88	80	95	116	134
12 470607 – Airframe Mechanics & Aircraft Maintenance Tech	20	21	19	26	32
12 470608 - Aircraft Powerplant Technology	2	2	3	1	2
12 480508 – Welding, Brazing & Soldering	52	42	23	43	35
12 490104 – Aviation Management	8	13	6	6	8
12 490205 – Truck and Bus Driving	173	126	148	123	98
12 500409 - Graphic Design	62	62	72	55	43
12 510708 – Medical Transcription	23	22	14	12	10
12 510710 - Medical Office Assistant/Specialist	50	40	31	43	45
12 510713 - Medical Insurance Coding Specialist	27	38	51	50	56
12 510716 - Medical Administrative/Executive Assistant	8	9	10	12	12
12 510803 – Occupational Therapy Assistant	38	29	41	37	42
12 510806 – Physical Therapy Assistant	0	7	6	6	5
12 510810 - Emergency Care Attendant	66	73	44	53	51
12 510904 – Emergency Medical Technology	77	26	58	81	48
12 510908 – Respiratory Therapy Technician	4	5	3	3	2
12 510909 - Surgical Technology	0	0	0	0	8
12 510911 - Radiologic Technology - Radiographer	40	26	42	37	39
12 513801 – Nursing (RN Training)	182	192	229	352	308
12 513901 – Practical Nurse (LPN Training)	62	37	50	66	49
12 513902 – Nurse Assistant/Aide	342	359	427	405	404
12 513104 - Dietician Assistant	2	3	2	0	0
12 519999 - Vocational Allied Health Course Enrollees	0	0	0	0	39
12 520101 - Business/Commerce, General	152	155	153	167	167
12 520201 – Business Admin. & Management, General	11	12	13	13	15
12 520208 - E-Commerce	2	0	1	2	1
12 520301 – Accounting	59	66	48	67	57
12 520401 – Administrative Asst/Secretarial Science	47	42	51	56	55
12 520402 – Executive Assistant/Secretary	0	0	0	0	2
12 520406 – Receptionist	0	0	0	1	0
12 520407 – Business/Office Automation/Technology/Data Entry	59	56	18	22	32
12 520408 – General Office/Clerical & Typing Services	10	10	7	5	7
12 520409 - Parts, Warehousing and Inventory Management Operations	0	0	0	17	1
12 520901 – Hospitality Administration/Management	38	54	52	73	67
12 520904 – Hotel/Motel Administration/Management	0	4	2	1	2
12 521501 – Real Estate	23	18	14	13	10
12 521804 - Selling Skills & Sales Operations	5	1	2	2	1
12 529999 - Vocational Business Course Enrollees	0	0	0	0	772

Table II-4
Annual Unduplicated Enrollment by Academic Program (Major) Continued
Fiscal Years 2007 – 2011

Program Area	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
General Studies	22	19	21	11	12
Vocational Skills	2878	2220	2182	2674	704
Adult Basic Education	414	451	524	289	264
Adult Secondary Education	303	390	395	346	336
English As A Second Language	291	330	401	248	278
Total	14460	14215	14454	15112	14666

SOURCE OF DATA: Annual Enrollment and Completion (A1) records

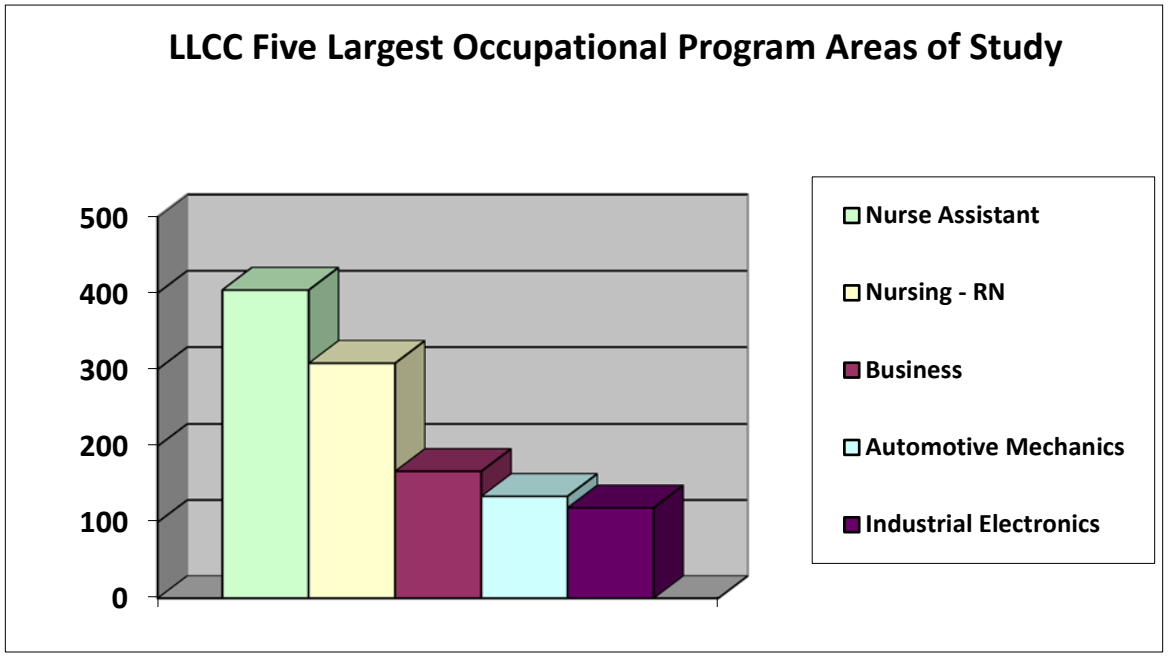
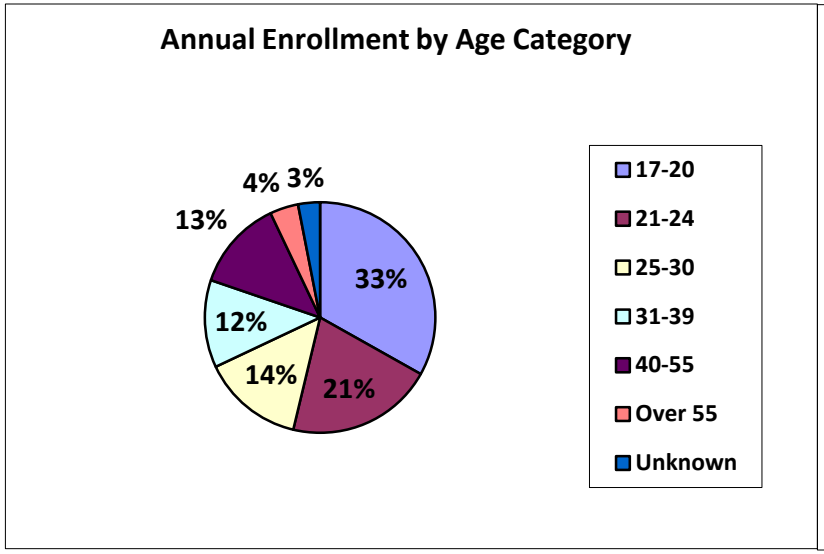


Table II-5
Summary of Annual Unduplicated Headcount Enrollment by Age
Fiscal Years 2007– 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
16 & Under	15	*0.10%*	26	*0.18%*	25	*0.17%*	54	*0.36%*	53	*0.36%*
17 – 20	3314	*22.92%*	3681	*25.90%*	4139	*28.64%*	4924	*32.58%*	4845	*33.04%*
21 – 24	3194	*22.09%*	3286	*23.12%*	3273	*22.64%*	3241	*21.45%*	3008	*20.51%*
25 – 30	2023	*13.99%*	2065	*14.53%*	2051	*14.19%*	2207	*14.60%*	2080	*14.18%*
31 – 39	1839	*12.72%*	1725	*12.14%*	1716	*11.87%*	1718	*11.37%*	1793	*12.23%*
40 – 55	2658	*18.38%*	2221	*15.62%*	2107	*14.58%*	1883	*12.46%*	1857	*12.66%*
Over 55	788	*5.45%*	649	*4.57%*	634	*4.39%*	540	*3.57%*	580	*3.95%*
Unknown	630	*4.36%*	562	*3.95%*	509	*3.52%*	545	*3.61%*	450	*3.07%*
Total	**14461**	***100.00%***	**14215**	***100.00%***	**14454**	***100.00%***	**15112**	***100.00%***	**14666**	***100.00%***
Mean Age	30.9		29.5		29.1		27.9		28.6	
Median Age	25.33		24.13		23.58		22.83		23.41	

SOURCE OF DATA: Annual Enrollment and Completion (A1) records



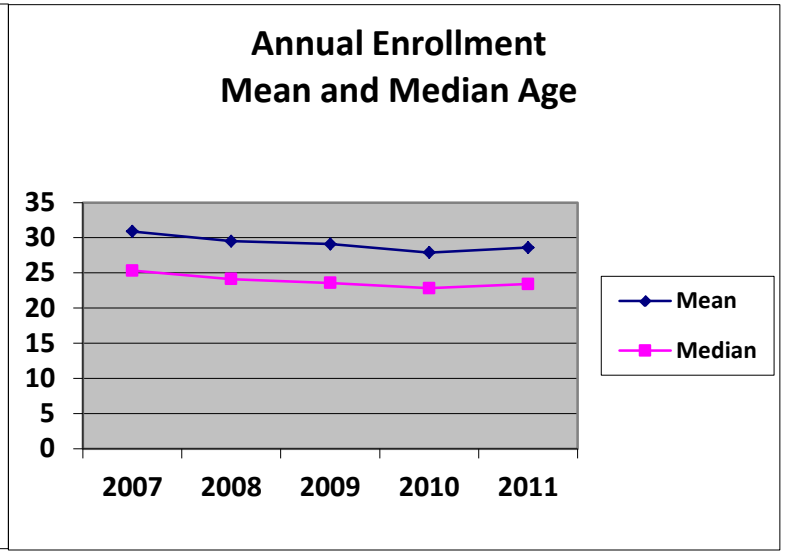


Table II-6
Summary of Annual Unduplicated Headcount Enrollment
By Primary Ethnic Origin
Fiscal Years 2007– 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Asian	233	*1.61%*	256	*1.80%*	234	*1.62%*	234	*1.55%*	209	*1.43%*
Am Indian or Alaskan	42	*0.29%*	51	*0.36%*	44	*0.30%*	59	*0.39%*	55	*0.38%*
Black/Non-Hispanic	1318	*9.11%*	1357	*9.55%*	1345	*9.31%*	1476	*9.77%*	1522	*10.38%*
Hispanic	419	*2.90%*	448	*3.15%*	452	*3.13%*	360	*2.38%*	414	*2.82%*
White/Non-Hispanic	12425	*85.92%*	12071	*84.92%*	12350	*85.44%*	12191	*80.67%*	11760	*80.19%*
Non-Resident Alien	24	*0.17%*	32	*0.23%*	29	*0.20%*	18	*0.12%*	10	*0.07%*
Hawaiian/Pacific	--	*0.00%*	--	*0.00%*	--	*0.00%*	--	*0.00%*	15	*0.10%*
All Other or Unknown	--	*0.00%*	--	*0.00%*	--	*0.00%*	774	*5.12%*	681	*4.64%*
Total	**14461**	***100.00%***	**14215**	***100.00%***	**14454**	***100.00%***	**15112**	***100.00%***	**14666**	***100.00%***

SOURCE OF DATA: Annual Enrollment and Completion (A1) records
NOTE: Prior to 2010, ICCB reporting guidelines required 'unknown or other' race/ethnicities to be placed in the majority category.

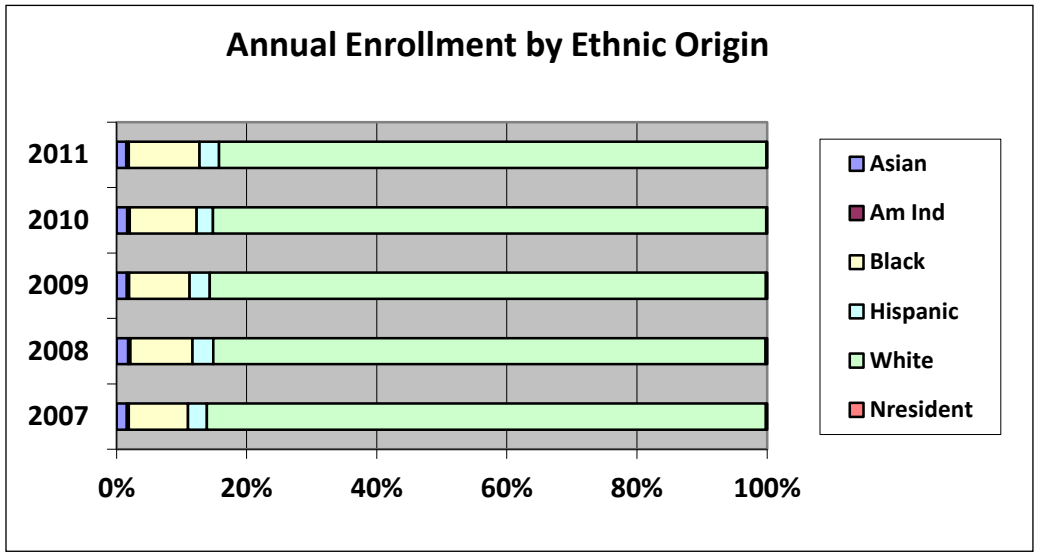
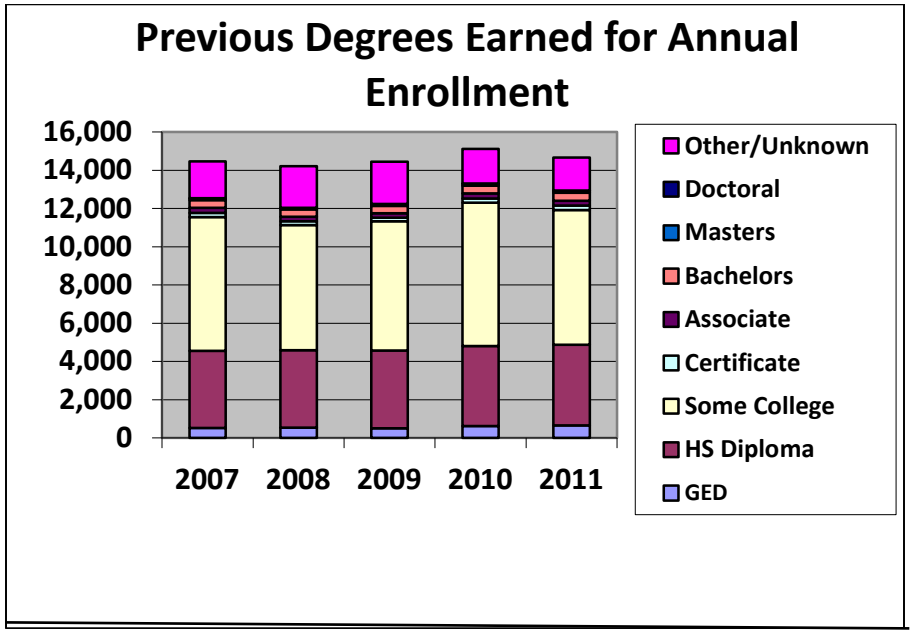


Table II-7
Students' Highest Degree Previously Earned
Fiscal Years 2007– 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
GED	524	*3.62%*	531	*3.74%*	508	*3.51%*	626	*4.14%*	659	*4.49%*
High School Diploma	4036	*27.91%*	4063	*28.58%*	4055	*28.05%*	4181	*27.67%*	4205	*28.67%*
Some College	6992	*48.35%*	6538	*45.99%*	6767	*46.82%*	7499	*49.62%*	7056	*48.11%*
Certificate	211	*1.46%*	200	*1.41%*	183	*1.27%*	215	*1.42%*	238	*1.62%*
Associate Degree	268	*1.85%*	236	*1.66%*	239	*1.65%*	264	*1.75%*	247	*1.68%*
Bachelors Degree	401	*2.77%*	378	*2.66%*	389	*2.69%*	404	*2.67%*	415	*2.83%*
Masters Degree	90	*0.62%*	78	*0.55%*	86	*0.59%*	101	*0.67%*	105	*0.72%*
1st Professional Degree	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Doctoral Degree	14	*0.10%*	15	*0.11%*	13	*0.09%*	21	*0.14%*	16	*0.11%*
Other/Unknown	1925	*13.31%*	2176	*15.31%*	2214	*15.32%*	1801	*11.92%*	1725	*11.76%*
Total	**14461**	***100.00%***	**14215**	***100.00%***	**14454**	***100.00%***	**15112**	***100.00%***	**14666**	***100.00%***

SOURCE OF DATA: Annual Enrollment and Completion (A1) records



Section III
ANNUAL NONCREDIT ENROLLMENT DATA

Table III-1
Summary Comparison of NonCredit Course Enrollments
Fiscal Years 2007-2011

	FY07	FY08	FY09	FY10	FY11	*1 Year % change*	*5 Year % change*
Total Unduplicated Headcount	2789	2850	2165	2237	2528	*13.0%*	*-9.4%*
Total Duplicated Headcount	5172	5170	5159	5360	5878	*9.7%*	*13.7%*
Course Sections	239	274	208	350	416	*18.9%*	*74.1%*
SOURCE OF DATA: LLCC/ICCB N1 (Noncredit) Data Submissions							

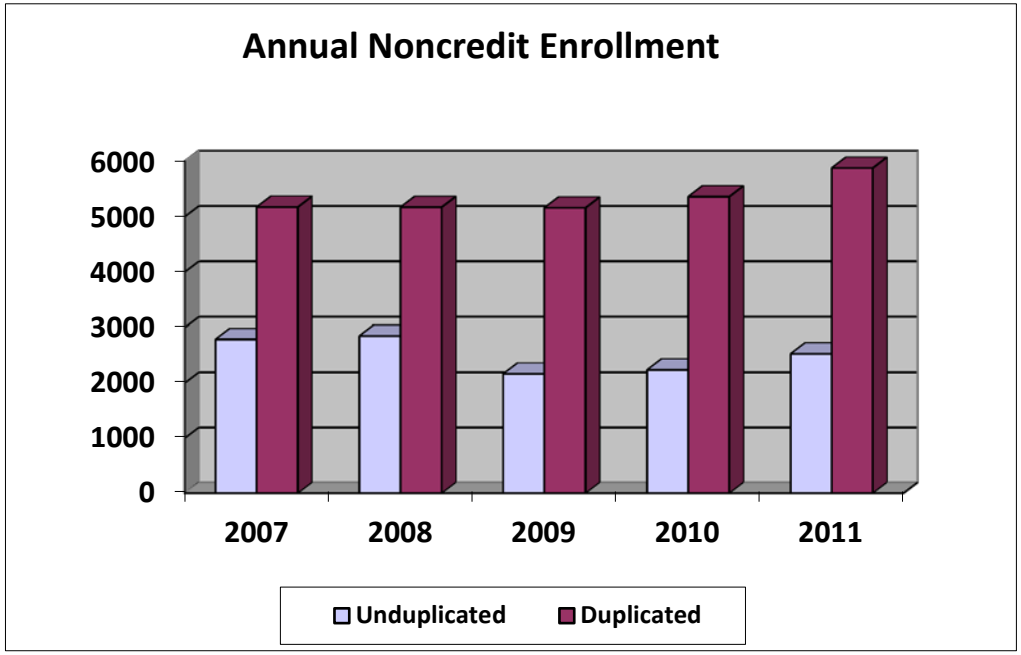
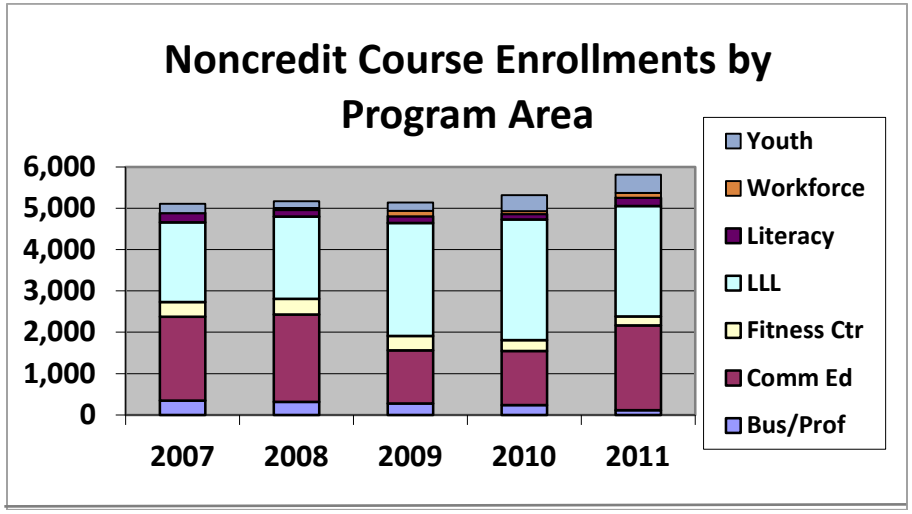


Table III-2
Summary Comparison of NonCredit Course Enrollments
By Program Area, Fiscal Years 2007-2011

Program Area	FY07	FY08	FY09	FY10	FY11	*1 Year % change*	*5 Year % change*
Business and Professional Development	349	319	279	239	115	*-51.9%*	*-67.0%*
Community Education Workshops	2026	2108	1283	1309	2050	*56.6%*	*1.2%*
Foster Care Training*	61	0	0	0	0	--	*-100.0%*
Fitness Center Usage	355	384	345	260	219	*-15.8%*	*-38.3%*
International Community Education	0	0	15	15	29	*93.3%*	--
Life Long Learning	1931	1984	2732	2922	2670	*-8.6%*	*38.3%*
Literacy	218	167	163	130	197	*51.5%*	*-9.6%*
Massage Therapy Training	0	0	0	0	9	--	--
Police & Security Training	0	0	0	0	2	--	--
Pharmacy Technician Training	0	0	0	24	22	*-8.3%*	--
Truck Driver Training Refresher	0	4	6	8	1	*87.5%*	--
Workforce Short Term	0	44	137	72	122	*69.4%*	--
Youth Enrichment Services	232	160	199	381	442	*16.0%*	*90.5%*
TOTAL	5172	5170	5159	5360	5878	*9.7%*	*13.7%*

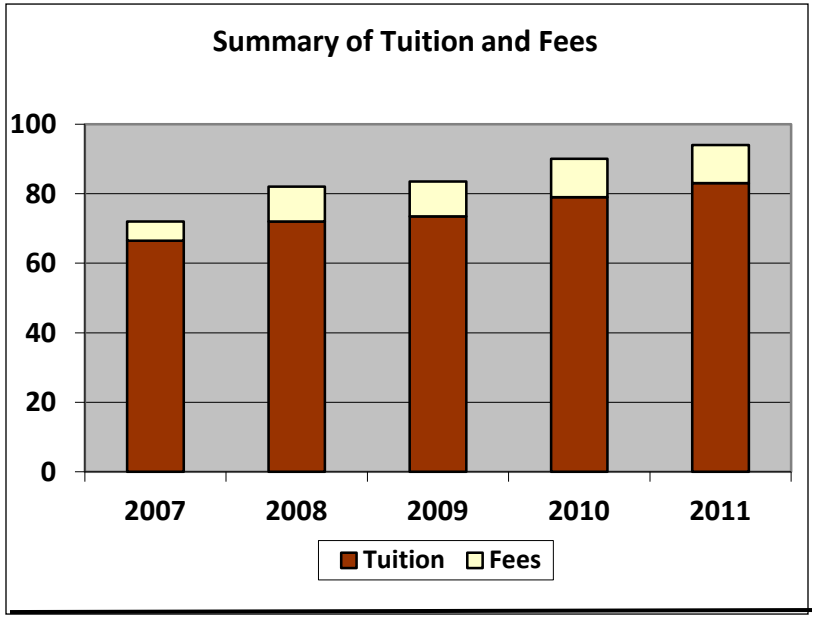
**Grant funding for Foster Care Training is no longer available*
SOURCE OF DATA: LLCC/ICCB N1 (Noncredit) Data Submissions



Section IV
TUITION AND FINANCIAL AID DATA

LLCC Table IV-1
Tuition and Basic Fee Costs
Fiscal Years 2007-2011

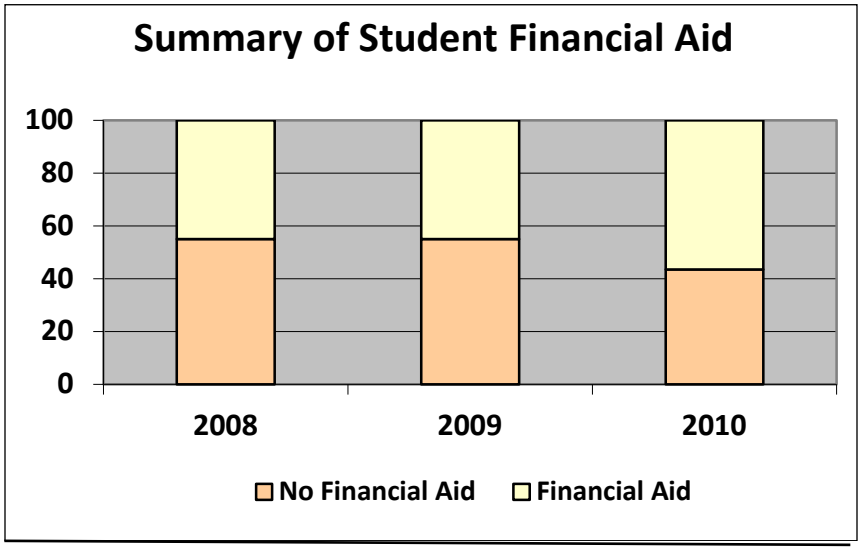
Fiscal Year	2007	2008	2009	2010	2011	1 Yr % Change	5 Yr % Change
Tuition	$66.50	$72.00	$73.50	$79.00	$83.00	5.1%	24.8%
Fees	$5.50	$10.00	$10.00	$11.00	$11.00	0.0%	100%
Total	$72.00	$82.00	$83.50	$90.00	$94.00	4.4%	30.6%
SOURCE: ICCB Performance Data – 3M1B							



LLCC Table IV-2
LLCC Financial Aid Recipients (Including Scholarships)
Fiscal Years 2008-2010

Fiscal Year	Total Students who Received any Financial Aid	Percent of Student Body Receiving Aid	Grant or Scholarship Aid Received		Pell Grants		Federal Student Loans	
2010	4336	56.5%	2992	39.0%	2249	29.3%	982	12.8%
2009	3004	45.1%	2494	37.5%	1698	25.5%	753	11.3%
2008	3011	45.2%	2505	37.6%	1670	25.1%	964	14.5%

SOURCE: Fall Enrollment (10th day) E1 records & IPEDS Financial Aid Submission



Section V
ANNUAL COMPLETION DATA

Table V-1
Summary of Transfer and General Studies Degrees and Certificates
Awarded in Fiscal Years 2007 – 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Associate in Arts	268	*54.92%*	234	*53.55%*	281	*56.43%*	287	*57.06%*	291	*52.15%*
Associate in Science	160	*32.79%*	151	*34.55%*	155	*31.12%*	172	*34.19%*	205	*36.74%*
Associate in Arts & Science	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Associate in Engineering Science	7	*1.43%*	4	*0.92%*	5	*1.00%*	1	*0.20%*	0	*0.00%*
Associate in Fine Arts	6	*1.23%*	5	*1.14%*	3	*0.60%*	7	*1.39%*	1	*0.18%*
Associate in Liberal Studies/General Ed	42	*8.61%*	37	*8.47%*	49	*9.84%*	36	*7.16%*	58	*10.39%*
General Studies Certificates	5	*1.02%*	6	*1.37%*	5	*1.00%*	0	*0.00%*	3	*0.54%*
Total Graduates in Transfer and General Studies Area	**488**	***100.00%***	**437**	***100.00%***	**498**	***100.00%***	**503**	***100.00%***	**558**	***100.00%***

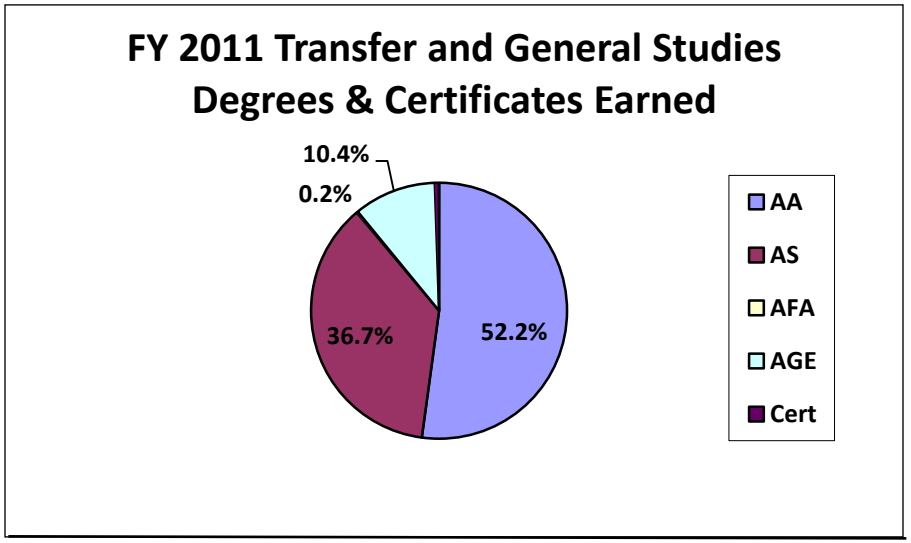


Table V-2
Summary of Occupational Degrees and Certificates
Awarded in Fiscal Years 2007 – 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Associate in Applied Science - AAS	160	*14.87%*	191	*16.47%*	177	*16.87%*	207	*16.39%*	185	*14.61%*
Certificates of 1Year or More – CA	71	*6.60%*	70	*6.03%*	70	*6.67%*	95	*7.52%*	135	*10.66%*
Certificates of Less Than 1 Yr - CC	845	*78.53%*	899	*77.50%*	802	*76.45%*	961	*76.09%*	946	*74.72%*
Vocational Skills Certificates	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Total Occupational Grads	**1076**	***100.00%***	**1160**	***100.00%***	**1049**	***100.00%***	**1263**	***100.00%***	**1266**	***100.00%***

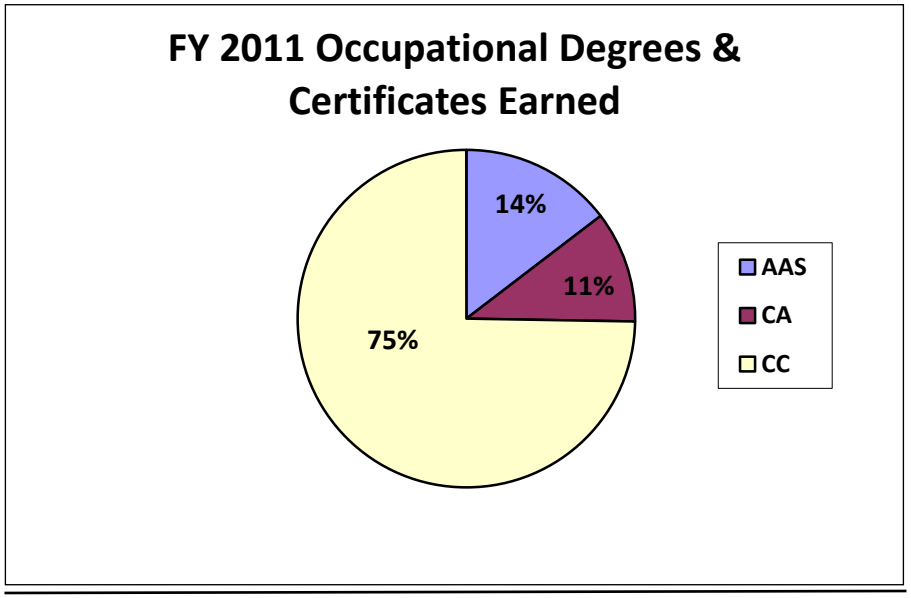


Table V-3
Annual Duplicated Completers by Academic Program
Fiscal Years 2007 – 2011

PCS CIP – Program	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
General Instruction	**42**	**37**	**49**	**36**	**58**
10 240102 - Associate in General Education	42	37	49	36	58
Baccalaureate Instruction	**441**	**394**	**444**	**467**	**497**
11 240101 - Associate in Arts	269	234	280	287	291
11 131001 - Associate in Arts in Teaching - Special Education	0	0	1	0	0
11 140101 - Associate in Engineering Science	7	4	5	1	0
11 500702 - Associate in Fine Arts-Art	3	2	0	4	1
11 500901 - Associate in Fine Arts-Music Perform.	2	3	3	3	0
11 300101 - Associate in Science	160	151	155	172	205
Occupational Instruction	**1076**	**1160**	**1049**	**1263**	**1266**
12 010301 – Agri-Business Management	5	8	4	8	3
12 010605 – Landscaping	4	10	6	9	4
12 110201 - Computer Programming, General	7	3	2	6	3
12 110202 - Computer Programming, Specialized	1	3	0	5	0
12 110602 - Word Processing	3	4	4	1	0
12 110801 - Web Page, Digital/Multimedia and Information Resources Design	3	1	3	1	7
12 110901 - Computer Systems Networking & Telecommunications	8	8	7	5	2
12 111001 - System Administration/Administrator	8	3	4	2	1
12 120501 – Baking and Pastry Arts	4	5	3	9	2
12 120504 – Restaurant, Culinary and Catering Management	2	4	5	5	7
12 131501 – Teacher Assistant/Aide	0	0	0	0	0
12 150303 – Electronic Technology	5	5	9	2	4
12 150603 - Customized Applied Technology	0	2	0	0	0
12 150612 - Industrial Technology/Technician	0	0	0	0	3
12 151001 - Structural Steel Detailing	0	1	0	1	0
12 151201 - Computer Engineering Technology	1	4	5	2	3
12 151202 - Computer Systems Technology	0	2	1	0	5
12 151302 - CAD/CADD Drafting & Design Technology	2	3	3	4	5
12 151303 - Architectural Drafting	5	6	1	4	1
12 190709 – Child Care & Development	5	4	1	3	3
12 220301 - Legal Administrative Assistant/Secretary	1	2	1	3	1
12 430104 - Criminal Justice/Safety	0	0	1	3	1
12 430107 – Law Enforcement/Police	7	4	7	7	8
12 430109 – Security and Loss Prevention Services	150	146	99	124	83
12 430201 – Fire Control/Safety Technology	13	8	6	6	7
12 430202 - Fire Services Administration	0	15	9	7	3
12 430203 – Firefighting	87	76	42	33	84

Table V-3
Annual Duplicated Completers by Academic Program (Continued)
Fiscal Years 2007 – 2011

PCS CIP – Program	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
12 460401 – Building/Property Management	8	4	5	3	4
12 470105 - Industrial Electronics	11	18	17	11	42
12 470201 – Heating, AC, & Refrigeration Mechanic	15	12	30	20	24
12 470603 – Automotive Body Repair	13	23	6	22	16
12 470604 – Automotive Mechanics	15	13	16	14	24
12 470607 – Airframe Mechanics & Aircraft Maintenance Tech	11	1	14	7	13
12 470608 - Aircraft Powerplant Technology	6	0	9	4	16
12 480508 – Welding, Brazing & Soldering	16	10	8	8	15
12 490104 – Aviation Management	1	1	1	0	1
12 490205 – Truck and Bus Driving	171	154	146	151	143
12 500409 - Graphic Design	5	5	3	1	6
12 510708 – Medical Transcription	6	10	4	2	4
12 510710 - Medical Office Assistant/Specialist	2	2	2	0	2
12 510713 - Medical Insurance Coding Specialist	2	2	4	4	8
12 510716 - Medical Administrative/Executive Assistant	5	3	2	4	4
12 510803 – Occupational Therapy Assistant	12	12	11	10	9
12 510806 – Physical Therapy Assistant	0	0	0	0	0
12 510810 - Emergency Care Attendant	41	59	21	80	56
12 510904 – Emergency Medical Technology	27	23	7	36	17
12 510908 – Respiratory Therapy Technician	0	0	0	0	0
12 510911 - Radiologic Technology - Radiographer	13	13	14	13	12
12 513801 – Nursing (RN Training)	64	78	69	104	96
12 513901 – Practical Nurse (LPN Training)	21	21	17	28	19
12 513902 – Nurse Assistant/Aide	259	323	376	460	454
12 513104 - Dietician Assistant	1	1	0	0	0
12 520101 - Business/Commerce, General	5	8	9	5	6
12 520201 – Business Admin. & Management, General	6	6	6	1	6
12 520204 – Office Management & Supervision	0	0	0	0	0
12 520208 - E-Commerce	0	0	0	0	2
12 520301 – Accounting	2	1	0	2	3
12 520401 – Administrative Asst/Secretarial Science	3	2	6	6	3
12 520402 – Executive Assistant/Secretary	0	0	0	0	0
12 520406 – Receptionist	0	0	0	0	0
12 520407 – Business/Office Automation/Technology/Data Entry	1	12	5	5	12
12 520408 – General Office/Clerical & Typing Services	8	7	10	6	6
12 520901 – Hospitality Administration/Management	4	7	5	5	2
12 520904 – Hotel/Motel Administration/Management	1	2	3	1	1
12 521501 – Real Estate	0	0	0	0	0
12 521804 - Selling Skills & Sales Operations	0	0	0	0	0

Table V-3
Annual Duplicated Completers by Academic Program (Continued)
Fiscal Years 2007 – 2011

Program Area	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
General Studies	5	6	5	0	3
Vocational Skills	0	0	0	0	0
Adult Basic Education	67	132	144	104	37
Adult Secondary Education	180	180	208	192	168
English As A Second Language	19	46	67	68	34
Total	1830	1955	1966	2130	2063

Table V-4
Summary of Adult Education Completions
Awarded in Fiscal Years 2007 – 2011

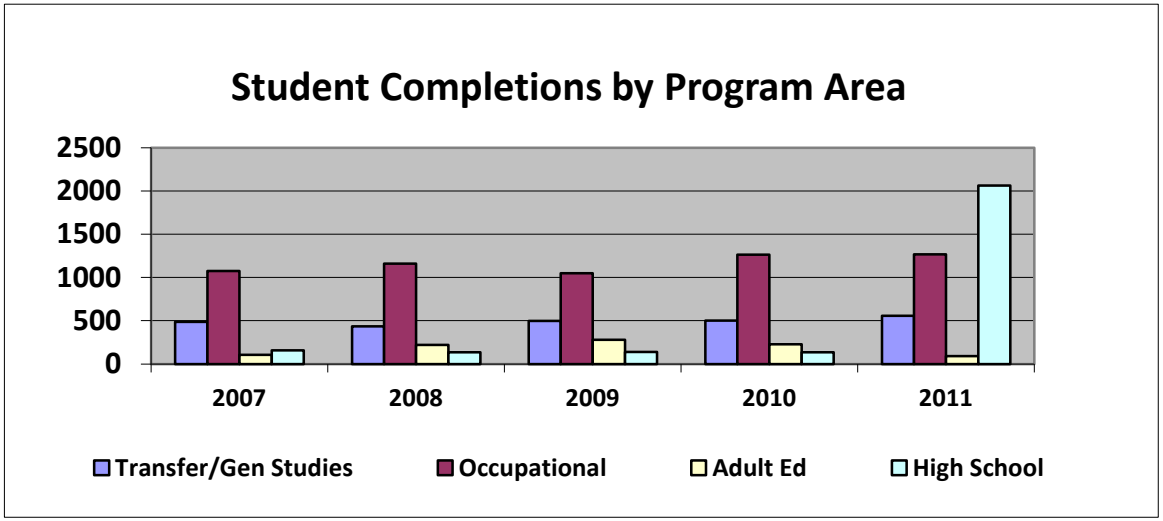
	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Adult Basic Education Levels Completed	67	*25.19%*	132	*36.87%*	144	*34.37%*	104	*34.37%*	37	*15.48%*
English As A Second Language Levels Completed	19	*7.14%*	46	*12.85%*	67	*15.99%*	68	*15.99%*	34	*14.23%*
Adult Secondary Education Levels Completed	180	*67.67%*	180	*50.28%*	208	*49.64%*	192	*49.64%*	168	*70.29%*
Total	266	***100.00%***	358	***100.00%***	419	***100.00%***	364	***100.00%***	239	***100.00%***

Table V-5
Summary of High School Completions
Awarded in Fiscal Years 2007 - 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Passed GED Exam	159	*100.00%*	136	*100.00%*	140	*100.00%*	136	*100.00%*	148	*100.00%*
Alternative High School Diploma Awarded	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Total High School Completions	159	***100.00%***	136	***100.00%***	140	***100.00%***	136	***100.00%***	148	***100.00%***

Table V-6
Summary of All Completions
Awarded in Fiscal Years 2007 – 2011

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
Transfer/General Studies	488	*26.67%*	437	*22.35%*	498	*25.33%*	503	*23.62%*	558	*27.05%*
Occupational	1076	*58.80%*	1160	*59.34%*	1049	*53.36%*	1263	*59.30%*	1266	*61.37%*
Adult Education	107	*5.85%*	222	*11.36%*	279	*14.19%*	228	*10.70%*	91	*4.41%*
High School	159	*8.69%*	136	*6.96%*	140	*7.12%*	136	*6.38%*	148	*7.17%*
Grand Total Completions	**1830**	***100.00%***	**1955**	***100.00%***	**1966**	***100.00%***	**2130**	***100.00%***	**2063**	***100.00%***
Percent Change From Previous Year	*5.66%*		*6.83%*		*0.56%*		*8.34%*		*-3.15%*	



Section VI
STUDENT PERSISTENCE DATA

Table VI-1
Summary of Course Retention* Rates, Fall 2007 - 2011

Course Description	2007	2008	2009	2010	2011	1 YR % CHANGE	5-YR % CHANGE
All College Level Courses	85.9%	84.7%	85.6%	85.2%	85.2%	0.0%	-0.8%
Instructional Method							
On-line Courses	81.9%	81.2%	82.5%	80.4%	79.1%	-1.6%	-3.4%
Open Entry Courses	74.5%	72.1%	72.4%	80.1%	71.4%	-10.9%	-4.2%
Traditional	86.5%	85.3%	86.2%	86.0%	86.3%	0.4%	-0.2%
Location							
Main Campus	84.9%	83.4%	84.2%	83.5%	83.5%	0.0%	-1.7%
Off Campus	89.7%	89.3%	90.9%	91.2%	91.8%	0.7%	2.3%
Program Classification							
Bacc/Transfer	84.6%	83.3%	84.8%	84.0%	84.1%	0.1%	-0.6%
Occupational	90.8%	90.8%	89.1%	90.0%	90.3%	0.3%	-0.6%
Developmental	87.4%	85.1%	87.6%	86.5%	85.1%	-1.6%	-2.6%

**Percentage of students who remain enrolled in the course from 10th day to the end of the term.*
SOURCE OF DATA: LLCC Planning, Research, & Improvement – SKS.RETENTION.SUCCESS

Table VI-2
Summary of Course Success* Rates, Fall 2007- 2011

Course Description	2007	2008	2009	2010	2011	1 YR % CHANGE	5-YR % CHANGE
All College Level Courses	71.6%	70.6%	70.9%	70.4%	71.1%	1.0%	-0.7%
Instructional Method							
On-line Courses	66.8%	65.6%	66.3%	65.0%	63.8%	-1.9%	-4.5%
Open Entry Courses	60.0%	53.5%	58.0%	59.1%	61.9%	4.7%	3.1%
Traditional	72.3%	71.4%	71.7%	71.3%	73.1%	2.5%	1.1%
Location							
Main Campus	69.7%	67.8%	68.2%	67.3%	68.6%	1.9%	-1.6%
Off Campus	78.9%	80.4%	80.0%	81.5%	83.6%	2.6%	6.0%
Program Classification							
Baccalaureate/Transfer	69.1%	68.1%	69.0%	67.7%	69.3%	2.3%	0.3%
Occupational	81.1%	81.1%	79.1%	81.4%	82.4%	1.2%	1.6%
Developmental	67.1%	66.5%	69.4%	68.5%	67.4%	-1.6%	0.5%

**Percentage of students who remain enrolled in the course from 10th day to the end of the term and earn a grade of A,B,C, or P.*
SOURCE OF DATA: LLCC Planning, Research, & Improvement – SKS.RETENTION.SUCCESS

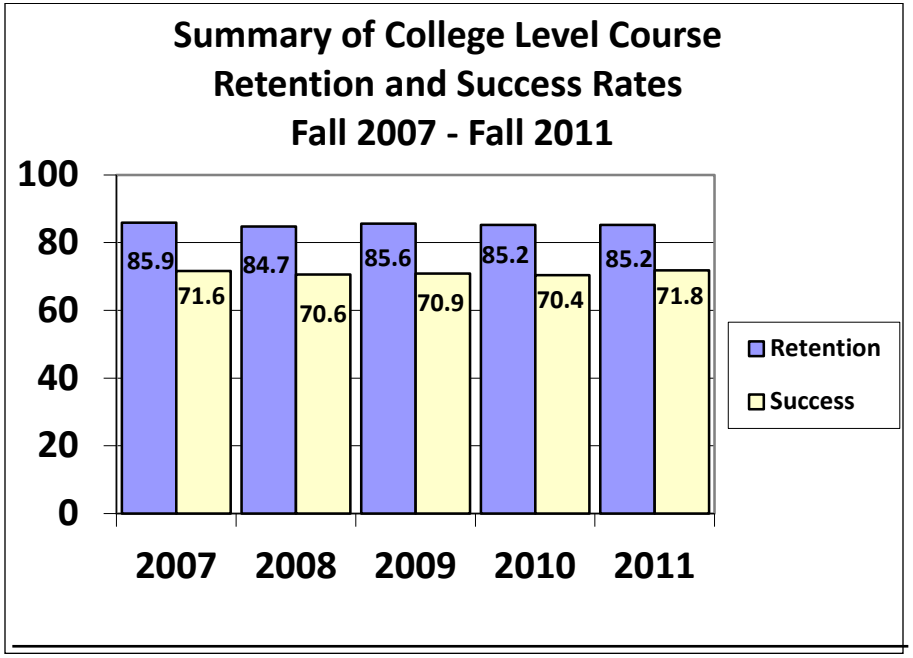

Summary of College Level Course
Retention and Success Rates
Fall 2007 - Fall 2011
100
80
60
40
20
0
85.9
71.6
84.7
70.6
85.6
70.9
85.2
70.4
85.2
71.8
2007
2008
2009
2010
2011
Retention
Success

Table VI-3
Summary of Fall to Fall Retention Rates
For First-time, Full-Time Students in College Level Programs
Fiscal Years 2006- 2010

	2006	2007	2008	2009	2010	1 YR % CHANGE	5-YR AVG
1st Time, Full-Time Students	55.9%	55.2%	53.2%	49.4%	48.4%	-2.0%	52.4%
SOURCE OF DATA: LLCC-ICCB Fall Enrollment Records (E1), Annual Enrollment and Completions Records (A1)							

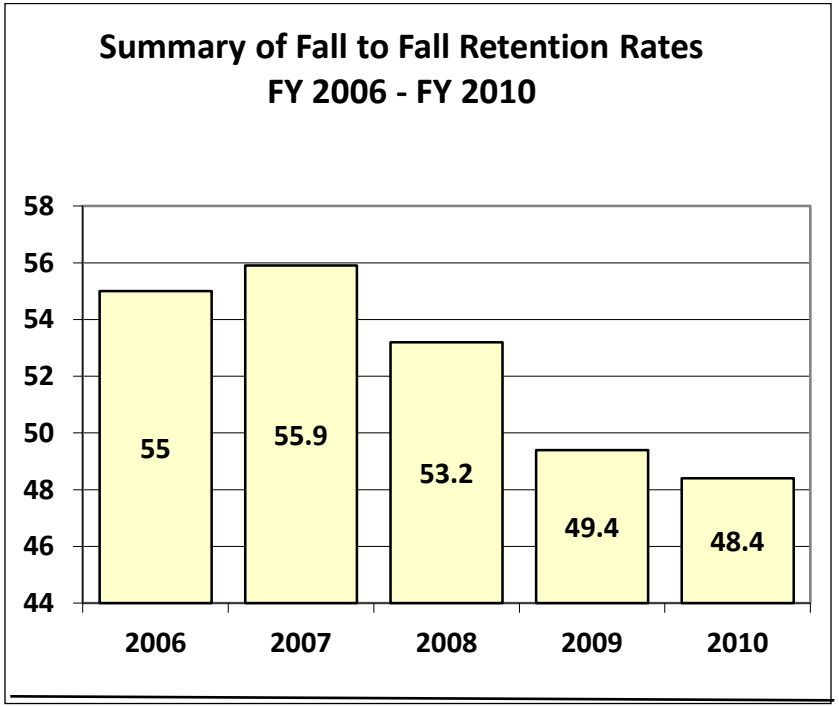


Table VI-4
Summary of Transfer Rates
Fiscal Years 2005 - 2009

	2007	2008	2009	2010	2011	1 YR % CHANGE	5-YR AVG
1st Time, Full-Time Students	48.1%	42.7%	36.1%	42.6%	43.9%	3.05%	42.68%
SOURCE OF DATA: LLCC-ICCB Fall Enrollment Records (E1), Annual Enrollment and Completions Records (A1)							

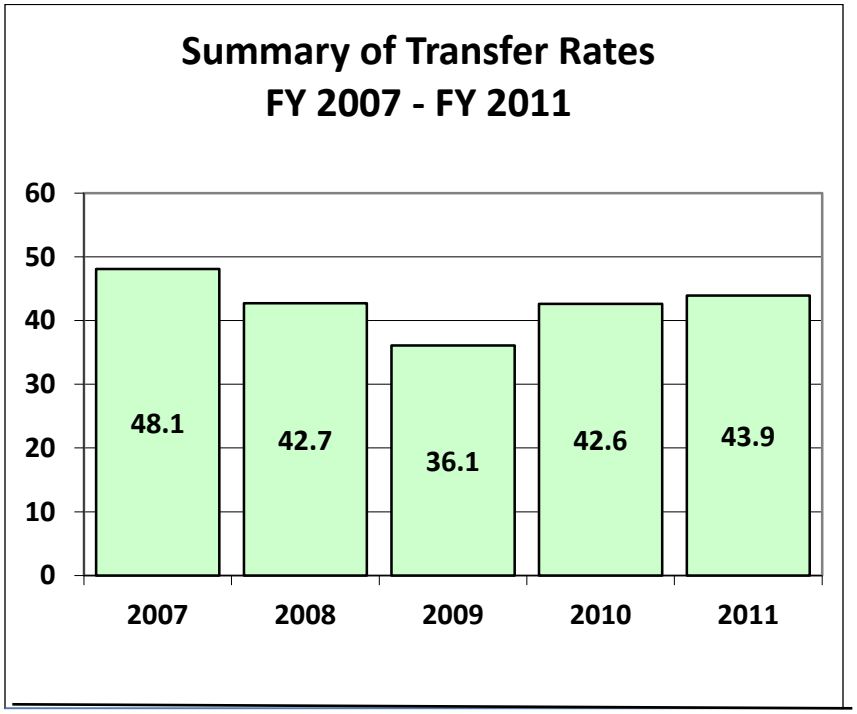
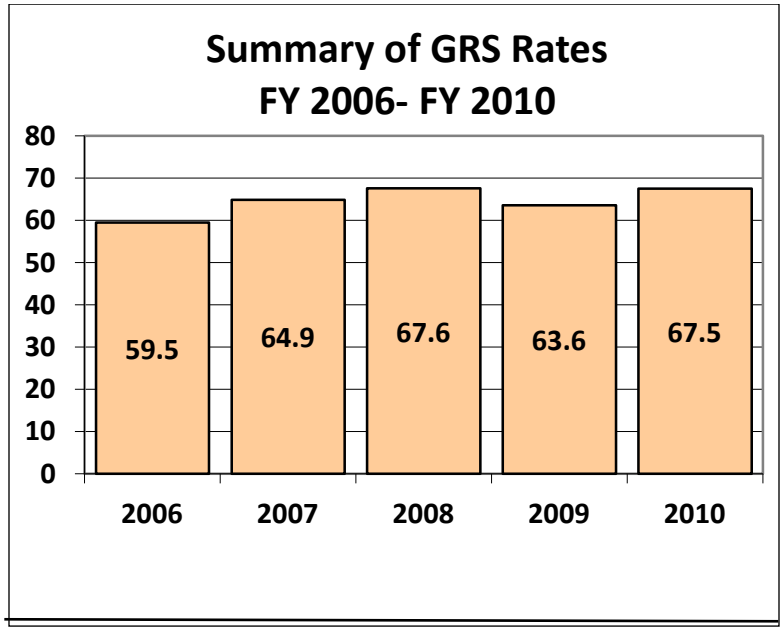


Table VI-5
Summary of GRS* Rates
For First-time, Full-time Degree Seeking Students
Fiscal Years 2006 - 2010

	2006	2007	2008	2009	2010	1 YR % CHANGE	5-YR AVG
1st Time, Full-Time Students	59.5%	64.9%	67.6%	63.6%	67.5%	6.1%	64.6%

**GRS – IPEDS Graduation Rate Survey: percent of students who, at 150 percent of program length, have graduated, transferred or are still enrolled.*
SOURCE OF DATA: LLCC-ICCB Fall Enrollment Records (E1), Annual Enrollment and Completions Records (A1), and Shared Data files – ICCB Performance Data 6C3



Section VII
FACULTY AND STAFF DATA

Table VII-1

Summary of Instructional Teaching Faculty (9 and 12 Mos.) Employed At Lincoln Land Community College By Gender and Employment Status Fiscal Years 2008 – 2012

	FY2008		FY2009		FY2010		FY2011		FY2012	
Full-Time Male	61	*16.94%*	60	*16.04%*	59	*17.10%*	61	*17. 04%*	63	*16.80%*
Full-Time Female	64	*17.78%*	66	*17.65%*	66	*19.13%*	69	*19.27%*	67	*17.87%*
Total Full-Time FTE	125	*56.56%*	126	*56.00%*	125	*52.74%*	130	*51.18%*	130	*50.58%*
Part-Time Male	127	*35.28%*	127	*33.96%*	120	*34.78%*	119	*33.24%*	129	*34.40%*
Part-Time Female	108	*30.00%*	121	*32.35%*	100	*28.99%*	109	*30.45%*	116	*30.93%*
Total Part-Time FTE	96	*43.44%*	99	*44.00%*	112	*47.26%*	124	*48.82%*	127	*49.42%*
Grand Total Headcount	360	*100.00%*	374	*100.00%*	345	*100.00%*	358	*100.00%*	375	*100.00%*
Grand Total FTE	221	*100.00%*	225	*100.00%*	237	*100.00%*	254	*100.00%*	257	*100.00%*
% Change from previous year FTE	*-4.74%*		*1.81%*		*5.33%*		*7.17%*		*1.18%*	

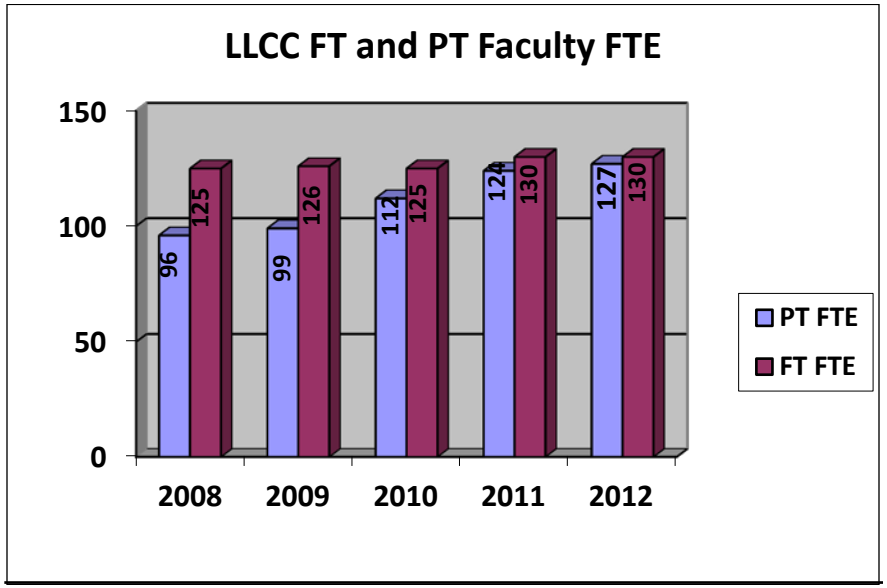


Table VII-2
Summary of Full-time Minority Instructional Teaching Faculty Employed At Lincoln Land Community College
Fiscal Years 2008 - 2012

	FY2008		FY2009		FY2010		FY2011		FY2012	
Non-minority Teaching Faculty	118	*94.4%*	117	*92.9%*	114	*91.2%*	122	*93.8%*	123	*94.6%*
Minority Teaching Faculty	7	*5.6%*	9	*7.1%*	11	*8.8%*	8	*6.2%*	7	*5.4%*
%Change Minority from Previous Yr FTE	*-12.5%*		*28.57%*		*18.18%*		*-27.3%*		*-12.5%*	

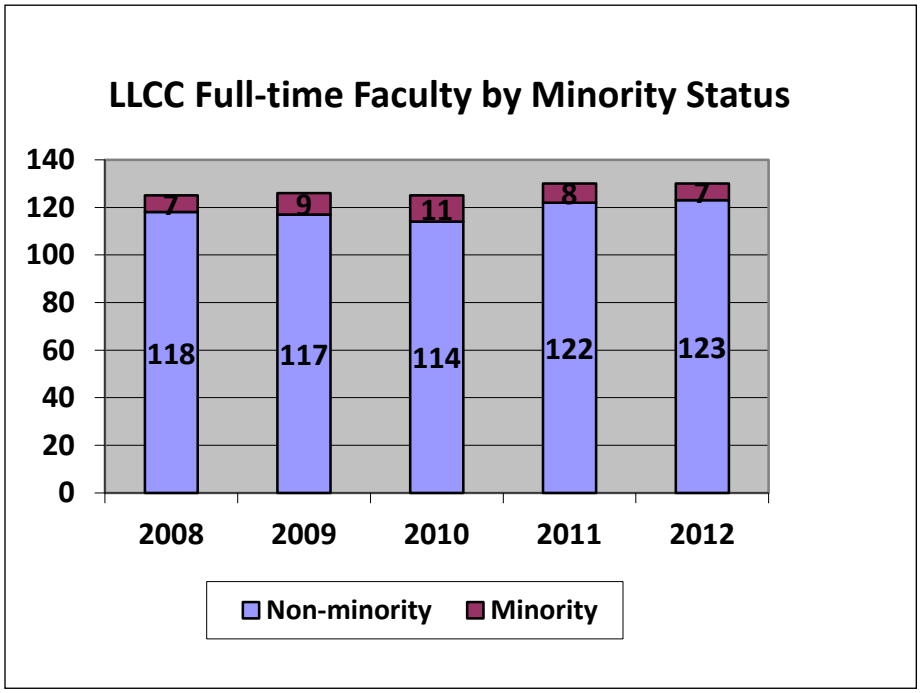


Table VII-3
Summary of Administrative Staff Employed At
Lincoln Land Community College By Gender and Employment Status
Fiscal Years 2008 - 2012

	FY2008		FY2009		FY2010		FY2011		FY2012	
Full-Time Male	21	*36.21%*	22	*37.29%*	22	*37.29%*	19	*37.29%*	21	*33.87%*
Full-Time Female	36	*62.07%*	36	*61.02%*	36	*61.02%*	39	*61.02%*	40	*64.52%*
Total Full-Time FTE	57	*98.28%*	58	*98.31%*	58	*99.15%*	58	*99.15%*	61	*99.19%*
Part-Time Male	1	*1.72%*	1	*1.69%*	1	*1.69%*	1	*1.69%*	1	*1.61%*
Part-Time Female	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*	0	*0.00%*
Total Part-Time FTE	1	*1.72%*	1	*1.69%*	0.5	*0.85%*	0.5	*0.85%*	0.5	*0.81%*
Total Headcount	58	*100.00%*	59	*100.00%*	59	*100.00%*	59	*100.00%*	62	*100.00%*
Grand Total FTE	58	*100.00%*	59	*100.00%*	58.5	*100.00%*	58.5	*100.00%*	61.5	*100.00%*
%Change from Previous Yr FTE	*11.54%*		*1.72%*		*-0.85%*		*-0.00%*		*5.13%*	

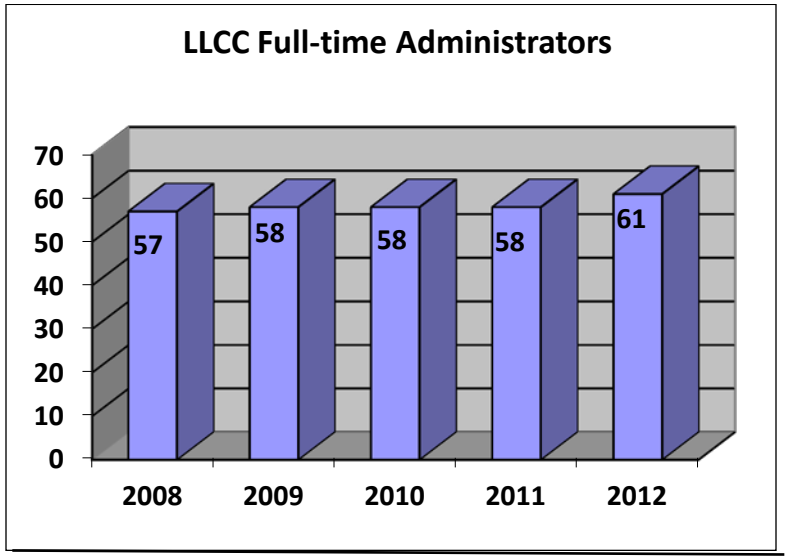


Table VII-4
Summary of Full-time Minority Administrative Staff Employed At
Lincoln Land Community College
Fiscal Years 2008- 2012

	FY2008		FY2009		FY2010		FY2011		FY2012	
Non-minority Administrators	52	*91.2%*	53	*91.4%*	53	*91.4%*	53	*91.4%*	56	*91.8%*
Minority Administrators	5	*8.8%*	5	*8.6%*	5	*8.6%*	5	*8.6%*	5	*8.2%*
%Change Minority from Previous Yr FTE		*25.0%*		*0.0%*		*0.0%*		*0.0%*		*0.0%*

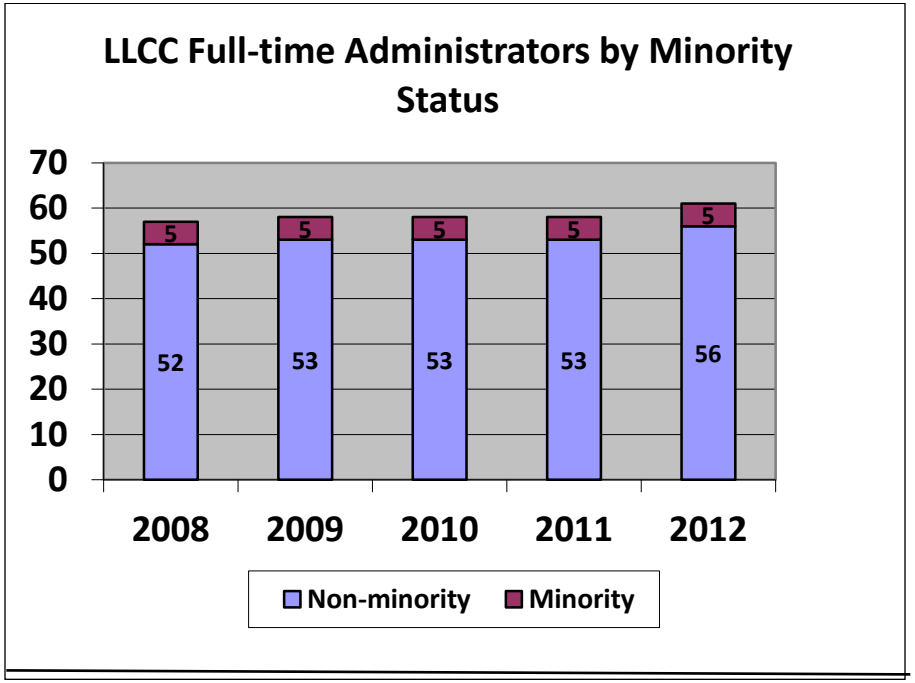


Table VII-5
Summary of Nonteaching Professional* Staff Employed At
Lincoln Land Community College By Gender and Employment Status
Fiscal Years 2008 - 2012

	FY2008		FY2009		FY2010		FY2011		FY2012	
Full-Time Male	31	*29.25%*	39	*33.05%*	35	*31.82%*	32	*28.83%*	38	*30.65%*
Full-Time Female	57	*53.77%*	61	*51.69%*	57	*51.82%*	61	*54.95%*	70	*56.45%*
Total Full-Time FTE	88	*89.80%*	100	*90.91%*	92	*90.20%*	93	*91.18%*	108	*93.10%*
Part-Time Male	2	*1.89%*	2	*1.69%*	2	*1.82%*	2	*1.80%*	2	*1.61%*
Part-Time Female	16	*15.09%*	16	*13.56%*	16	*14.55%*	16	*14.41%*	14	*11.29%*
Total Part-Time FTE	10	*10.20%*	10	*9.09%*	10	*9.80%*	9	*8.82%*	8	*6.90%*
Grand Total Headcount	106	*100.00%*	118	*100.00%*	110	*100.00%*	111	*100.00%*	124	*100.00%*
Grand Total FTE	98	*100.00%*	110	*100.00%*	102	*100.00%*	102	*100.00%*	116	*100.00%*
% Change from previous Yr FTE		*8.89%*		*12.24%*		*-7.27%*		*0.00%*		*13.73%*

* Other nonteaching professional staff include professional/technical, academic support, and supervisory staff.

Table VII-6
Summary of Full-time Minority Professional Staff Employed At
Lincoln Land Community College
Fiscal Years 2008 - 2012

	FY2008		FY2009		FY2010		FY2011		FY2012	
Non-minority Professionals	79	*89.8%*	81	*90.0%*	82	*89.1%*	85	*91.4%*	112	*90.3%*
Minority Professionals	9	*10.2%*	9	*10.0%*	10	*10.9%*	8	*8.6%*	12	*9.7%*
%Change Minority from Previous Yr FTE		*-18.2%*		*0.0%*		*11.1%*		*-20.0%*		*50.0%*

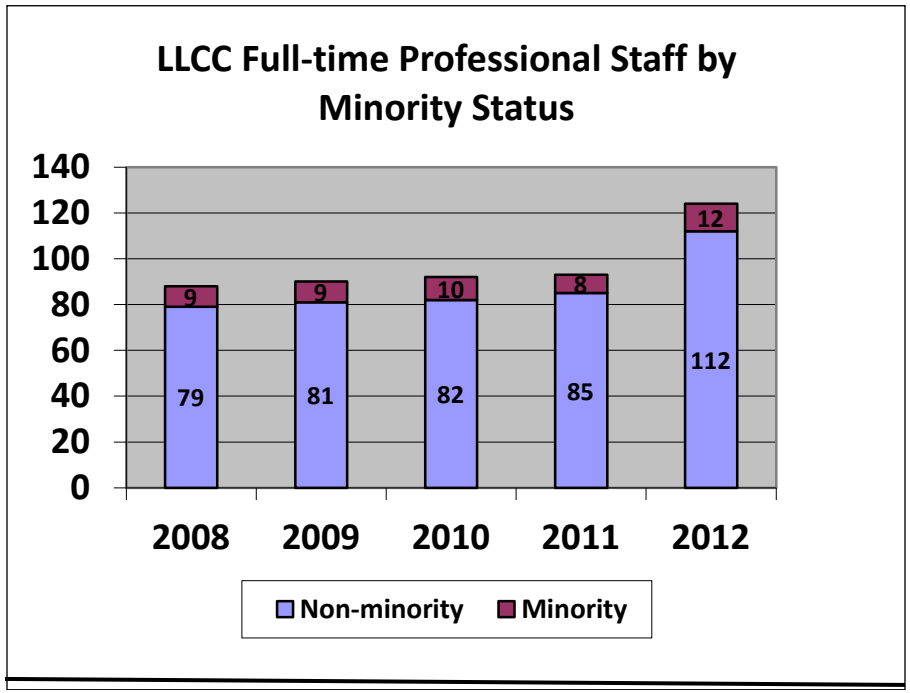
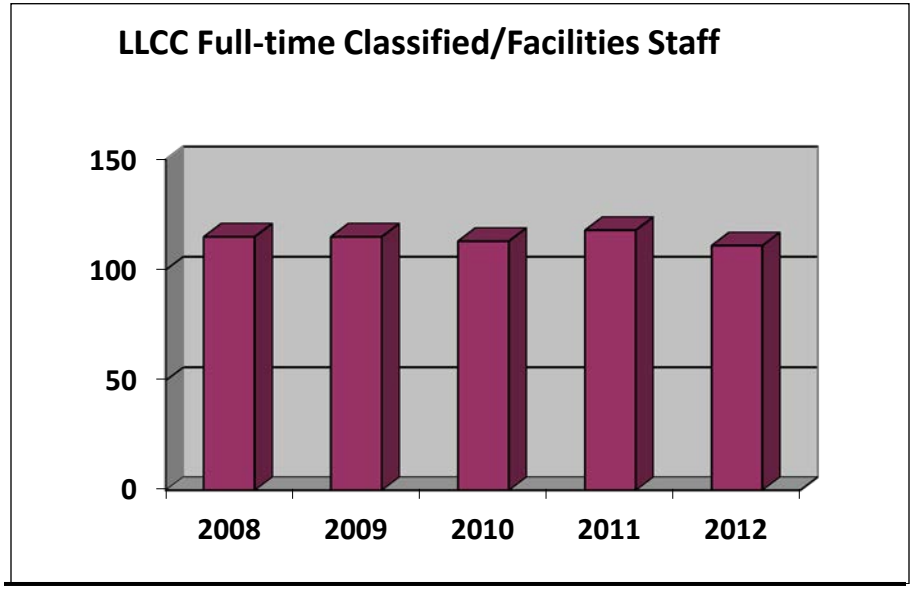


Table VII-7
Summary of Civil Service Or Classified Staff Employed At
Lincoln Land Community College By Gender and Employment Status
Fiscal Years 2008 – 2012

	FY2008		FY2009		FY2010		FY2011		FY2012	
Full-Time Male	47	*35.07%*	44	*33.33%*	43	*30.94%*	46	*31.72%*	41	*30.60%*
Full-Time Female	68	*50.75%*	64	*48.48%*	70	*50.36%*	72	*49.66%*	70	*52.24%*
Total Full-Time FTE	115	*89.84%*	108	*88.52%*	113	*88.28%*	118	*88.72%*	111	*89.52%*
Part-Time Male	8	*5.97%*	7	*5.30%*	7	*5.04%*	8	*5.52%*	8	*5.97%*
Part-Time Female	11	*8.21%*	17	*12.88%*	19	*13.67%*	19	*13.10%*	15	*11.19%*
Total Part-Time FTE	13	*10.16%*	14	*11.48%*	15	*11.72%*	15	*11.28%*	13	*10.48%*
Grand Total Headcount	134	*100.00%*	132	*100.00%*	139	*100.00%*	145	*100.00%*	134	*100.00%*
Grand Total FTE	128	*100.00%*	122	*100.00%*	128	*100.00%*	133	*100.00%*	124	*100.00%*
% Change from Previous Yr - FTE		*-4.48%*		*-4.69%*		*4.92%*		*3.91%*		*-6.77%*



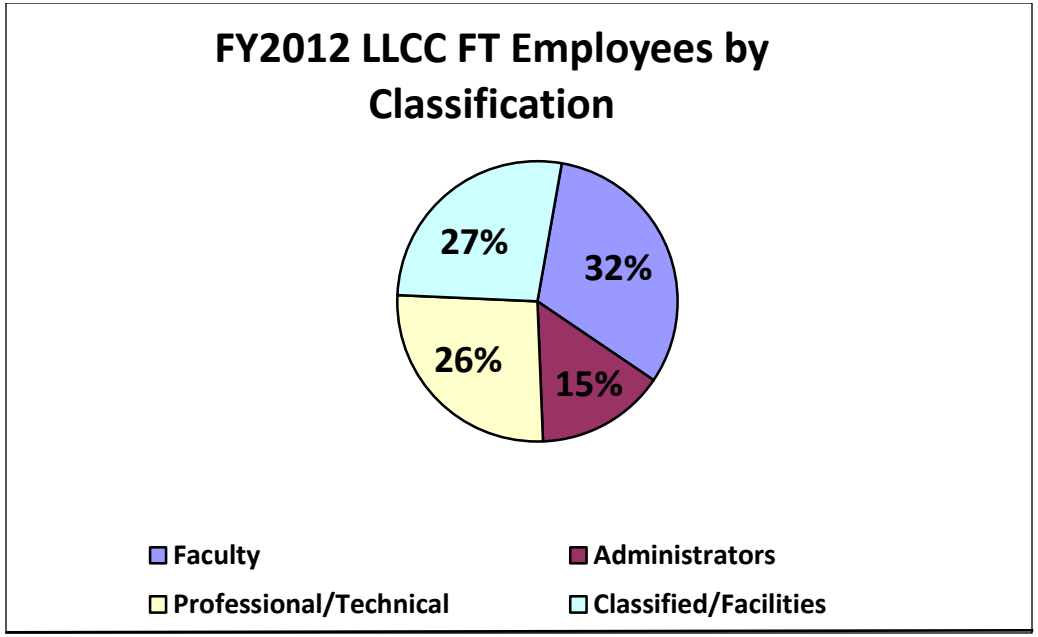

FY2012 LLCC FT Employees by Classification
27%
32%
26%
15%
Faculty
Administrators
Professional/Technical
Classified/Facilities

Table VII-8
Average Contractual Base Salaries For Full-Time Teaching Faculty (9 Mos), Administrative Staff (12 Mos), And Nonteaching Professional Staff (12 Mos)
Fiscal Years 2008 - 2012

	FY 2008	% Change	FY 2009	% Change	FY 2010	% Change	FY 2011	% Change	FY 2012	% Change
9-Month Faculty	$66,557	*2.34%*	$68,726	*3.26%*	$71,458	*3.98%*	$72,225	*1.07%*	$74,588	*3.27%*
12-Month Administrative	$75,879	*4.99%*	$79,489	*4.76%*	$81,922	*3.06%*	$82,702	*0.95%*	$85,104	*2.90%*
12-Month Other Professional	$43,841	*3.16%*	$45,499	*3.78%*	$47,143	*3.61%*	$46,978	*-0.35%*	$48,299	*2.81%*